

ARKANSAS DEPARTMENT OF  
POLLUTION CONTROL AND ECOLOGY

MINUTE ORDER NO. 75-2

LOCATION - SUBJECT: Approval  
of Expenditures

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The Departmental expenditures from General Services and Federal Funds for the period July 1, 1974 to December 31, 1974, and shown on the attached information, are hereby accepted and approved.

COMMISSIONERS

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Billy Fann  
Chairman

Submitted by: A. Sacrey Date Passed: 1-24-75

ARKANSAS FINANCIAL MANAGEMENT SYSTEM  
 EXPENDITURE BY ACTIVITY REPORT

DATE 01/03/75 MONTH ENDING 12/31/74 FISCAL YEAR 74-75

AGY APPRO ACT CHAR OBJ

MONTH-TO-DATE QUARTER-TO-DATE YEAR-TO-DATE

AGENCY POLLUTION CONTROL & ECOLOGY

AGY	APPRO	ACT	CHAR	OBJ	DESCRIPTION	MONTH-TO-DATE	QUARTER-TO-DATE	YEAR-TO-DATE
	APPRU	DEPT	OF	POLLUTION	CONT & ECOL ACT 743 OF 1973			54,210.25
	STATE	FUNDS	450	316	010 0 110 REG SALARIES			3,18-
			Administration	161	GROUP INSURANCE	13,005.95	29,841.85	54,207.07 *
					** CHARACTER TOTAL **	30.00		780.00
				2	211 POSTAGE			112.58
					212 TELE-COMMUNICATIONS			18.90
					213 FREIGHT			1,240.21
					221 PRINTING BINDING DUPLICAT	1,184.47	1,203.87	18.03
					232 TRANSPORTATION EQPT			204.81
					233 OFFICE EQPT REPAIRS			229.56
					241 ELECTRICITY	40.35		1,104.50
					244 RENT OF LAND BLDG & OFFIC			83.11
					245 RENT OF OFFICE FURN & EQP			300.47
					251 MEALS & LODGING	35.57		113.27
					253 COMMON CARRIER	8.00		158.90
					255 BOARD & COMMISSION EXP			6.00
					259 OTHER TRAVEL EXPENSE			348.00
					272 INS PREM - VEHICULAR EQPT			150.40
					273 INSURANCE PREM - BLDG	150.40		150.40
					265 CENTREX & WATTS LINES	142.73		432.94
					291 ASSOC DUES & CONFER FEES	51.00		63.00
					294 JANITORIAL & LAUNDRY SVC			294.12
					323 CREDIT CARD PURCHASES			147.22
					331 STATIONERY & OFFICE SPLS	74.16		459.31
					333 EDUC SUPPLIES & MATERIALS			81.36
					337 SUBSCRIPTIONS			532.47
					519 OTHER REFUNDS & CLAIMS			69.86
					741 OFFICE MACHINES			362.10
					742 OFF & HSHLD FURN & EQPT			371.05
					747 PHOTOGRAPHIC EQPT			122.01
					** CHARACTER TOTAL **	1,716.68		7,804.18 *
					162 RETIREMENT	777.12		4,098.19
					163 FICA	275.00		2,168.07
					166 REFUND IND SOC SEC DEDUCT	2.70		2.70
					** CHARACTER TOTAL **	1,055.62		6,268.96 *
					6 161 GROUP INSURANCE	44.00		351.04
					** CHARACTER TOTAL **	44.00		351.04 *
					7 246 RENT OF DP EQPT	522.99		1,616.86 *
					** CHARACTER TOTAL **	522.99		1,616.86 *
					** ACTIVITY TOTAL **	16,345.24		70,248.11 **
					0 110 REG SALARIES	24,424.00		125,079.15 *
					** CHARACTER TOTAL **	24,424.00		125,079.15 *
					1 130 EXTRA HELP			6,105.25 *
					** CHARACTER TOTAL **			6,105.25 *
					2 211 POSTAGE			536.25
					212 TELE-COMMUNICATIONS			737.88
					213 FREIGHT			45.38
					221 PRINTING BINDING DUPLICAT	256.11		313.90

ARKANSAS FINANCIAL MANAGEMENT SYSTEM  
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Water Pollution Cont'd 450 316 020 2

OBJ	AGY	APPRO	ACT	CHAR	DESCRIPTION	MONTH-TU-DATE	QUARTER-TO-DATE	YEAR-TO-DATE
222					ADVERTISING	66.10	21.10	47.20
231					BLDG & GROUND MAINT	22.48	20.60	20.60
232					TRANSPORTATION EQPT		1,072.36	1,825.00
233					OFFICE EQPT REPAIRS		41.58	41.58
235					SAFETY & COMM EQPT		5.38	5.38
241					ELECTRICITY	262.29	1,082.66	1,587.66
242					WATER SEWER & GARBAGE		45.84	125.84
243					Htg COOLING & LGHT FUELS		32.53	32.53
244					RENT OF LAND BLDG & OFFIC		4,646.70	9,109.25
245					RENT OF OFFICE FURN & EQP		540.28	540.28
247					RENT OF AUTOS ETC		94.20	94.20
251					MEALS & LODGING	80.34	5,407.54	9,763.53
252					PRIVATE CAR MILEAGE		25.22	25.22
253					CURMCN CARRIER		518.66	520.16
255					BOARD & COMMISSION EXP		74.96	243.86
259					OTHER TRAVEL EXPENSE		2.50	16.94
263					LEGAL FEES		3.10	3.10
272					INS PREM - VEHICULAR EQPT	977.60	1,771.00	1,771.00
273					INSURANCE PREM - BLDG		977.60	977.60
283					REPRODUCTION SERVICE CENT		56.60	56.60
285					CENTREX & WATTS LINES	927.75	1,825.32	2,814.15
289					REPROD SERVICE CENTER		17.84	17.84
291					ASSOC DUES & CONFER FEES		95.00	101.00
294					JANITORIAL & LAUNDRY SVC		477.95	1,911.78
321					TIRES & TUBES		81.41	234.55
322					FUEL OIL GREASE	10.05	40.96	40.96
323					CREDIT CARD PURCHASES		3,479.03	4,457.06
324					LICENSES & TITLE FEES		331.98	436.86
331					STATIONERY & OFFICE SPLS	29.67	129.41	154.13
332					EDUCATIONAL TEXTBOOKS		731.06	904.85
333					EDUC SUPPLIES & MATERIALS	4.94	90.13	139.11
335					DRUGS LAB SUPPLIES		81.95	111.95
336					SHOP & INDUSTRIAL SPLS		88.66	189.82
337					SUBSCRIPTIONS		223.70	301.93
341					FLOOD & SUPPLIES FOR INMAT		46.03	46.03
343					KITCHEN JANITOR SPLS		169.65	169.65
346					SUPPLIES FOR DUPLG MCHS		89.10	89.10
519					OTHER REFUNDS & CLAIMS		264.14	264.14
731					CARS BUSES ETC		125.86	125.86
732					TRUCKS & TRAILERS		89.61	89.61
741					OFFICE MACHINES		25,501.72	41,834.24
742					OFF & HSHLD FURN & EQPT		89.61	89.61
3					** CHARACTER TOTAL **	2,637.33	25,501.72	41,834.24
162					RETIREMENT		89.61	89.61
163					FICA	1,064.15	4,996.58	9,953.31
6					** CHARACTER TOTAL **	2,652.15	3,076.11	6,526.34
161					GROUP INSURANCE	101.38	8,072.69	16,479.65
6					** CHARACTER TOTAL **	101.38	372.52	895.50
0					** ACTIVITY TOTAL **	30,014.46	95,723.08	190,393.79
0					** ACTIVITY TOTAL **	10,418.00	18,323.95	38,543.20
0					REG SALARIES	10,418.00	18,323.95	38,543.20
0					** CHARACTER TOTAL **	10,418.00	18,323.95	38,543.20

Air Pollution

DATE 01/03/75

MONTH ENDING 12/31/74

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ARKANSAS FINANCIAL MANAGEMENT SYSTEM  
EXPENDITURE ACTIVITY REPORT

AGY	APPRO	ACT	CHAR	OBJ	DESCRIPTION	MONTH-TO-DATE	QUARTER-TO-DATE	YEAR-TO-DATE
450	316	030	1	130	EXTRA HELP	15.20	15.20	515.20
			2	211	** CHARACTER TOTAL **			515.20 *
				211	POSTAGE	1.22	114.46	1.60
				212	TELE-COMMUNICATIONS		52.80	171.23
				213	FREIGHT	95.07	85.07	56.10
				221	PRINTING BINDING DUPLICAT		39.60	86.60
				222	ADVERTISING		13.10	46.70
				231	BLDG & GROUND MAINT	73.17	801.27	13.10
				232	TRANSPORTATION EQPT	22.48	22.48	1,027.00
				233	OFFICE EQPT REPAIRS	84.74	367.89	22.48
				241	ELECTRICITY		45.84	534.52
				242	WATER SEWER & GARBAGE		10.13	45.84
				243	HTG COOLING & LGHT FUELS		927.78	10.13
				244	RENT OF LAND BLDG & OFFIC		205.81	2,319.45
				245	RENT OF OFFICE FURN & EQP		1,442.76	312.34
				251	MEALS & LODGING	181.28		1,836.65
				255	BOARD & COMMISSION EXP		957.00	88.22
				272	INS PREM - VEHICULAR EQPT	315.84	315.84	957.00
				273	INSURANCE PREM - BLDG	27.00	27.00	315.84
				274	ALL OTHER NON-VEHICULAR E		45.35	27.00
				283	REPRODUCTION SERVICE CENT		589.71	45.35
				285	CENTREX & WATTS LINES	259.73	18.65	909.18
				289	REPROD SERVICE CENTER		154.41	18.65
				294	JANITORIAL & LAUNDRY SVC		133.99	617.64
				321	TIRES & TUBES		1,916.63	133.99
				323	CREDIT CARD PURCHASES		119.17	2,469.28
				324	LICENSES & TITLE FEES		28.33	167.00
				331	STATIONERY & OFFICE SPLS		1,485.64	223.53
				333	EDUC SUPPLIES & MATERIALS	101.30	1,485.64	28.33
				335	DRUGS LAB SUPPLIES	122.94	1,151.21	2,110.29
				336	SHOP & INDUSTRIAL SPLS		117.06	1,488.83
				337	SUBSCRIPTIONS		87.63	204.42
				343	KITCHEN JANITOR SPLS		54.20	129.86
				346	SUPPLIES FOR DUPLG MCHS		144.19	99.43
				519	OTHER REFUNDS & CLAIMS		39.75	144.19
				742	OFF & HSHLD FURN & EQPT		11,469.40	39.75
				743	MEDICAL EQPT	1,267.77	11,469.40	16,755.72 *
					** CHARACTER TOTAL **			
			3	162	RETIREMENT	269.84	1,129.58	2,652.66
				163	FICA	136.75	695.55	1,714.72
					** CHARACTER TOTAL **			
			6	161	GROUP INSURANCE	406.59	1,825.13	4,367.38 *
					** CHARACTER TOTAL **			
			7	246	RENT OF DP EQPT	16.50	88.00	241.16 *
					** CHARACTER TOTAL **			
					** ACTIVITY TOTAL **			
					** ACTIVITY TOTAL **			
			0	110	REG SALARIES	12,124.86	31,763.43	60,464.41 *
					** CHARACTER TOTAL **			
			2	211	POSTAGE	1,212.00	2,828.00	6,488.00
				212	TELE-COMMUNICATIONS	1,212.00	2,828.00	6,488.00 *
				221	PRINTING BINDING DUPLICAT			
					** CHARACTER TOTAL **			
					** ACTIVITY TOTAL **			
					** ACTIVITY TOTAL **			
			040	0	REG SALARIES	57.71	57.71	91.65
				2	211	POSTAGE	11.49	11.49
				212	TELE-COMMUNICATIONS			
				221	PRINTING BINDING DUPLICAT			

Solid Waste

ARKANSAS FINANCIAL MANAGEMENT SYSTEM  
EXPENDITURE ACTIVITY REPORT

DATE 01/03/75

MONTH ENDING 12/31/74

FISCAL YEAR 74-75

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AGY APPRO ACT CHAR	OBJ	DESCRIPTION	MONTH-TO-DATE	QUARTER-TO-DATE	YEAR-TO-DATE
450	316	040			
Solid Waste Cont'd					
2	232	TRANSPORTATION EQPT		69.88	72.97
	241	ELECTRICITY	12.11	45.56	68.87
	242	WATER SEWER & GARBAGE		85.85	125.85
	244	RENT OF LAND BLDG & OFFIC		132.54	331.35
	245	RENT OF OFFICE FURN & EQP		56.19	56.19
	251	MEALS & LODGING		672.05	785.31
	259	OTHER TRAVEL EXPENSE		.10	.10
	272	INS PREM - VEHICULAR EQPT		237.00	237.00
	273	INSURANCE PREM - BLDG	45.12	45.12	45.12
	285	CENTREX & WATTS LINES	42.82	84.25	129.88
	294	JANITORIAL & LAUNDRY SVC		22.06	88.22
	323	CREDIT CARD PURCHASES		613.12	777.97
	324	LICENSES & TITLE FEES			78.00
	331	STATIONERY & OFFICE SPLS		79.11	83.92
	333	EDUC SUPPLIES & MATERIALS	7.36	90.19	137.57
	336	SHOP & INDUSTRIAL SPLS	20.50	28.75	28.75
	337	SUBSCRIPTIONS			65.00
	343	KITCHEN JANITOR SPLS		88.15	158.80
	519	OTHER REFUNDS & CLAIMS			23.36
	731	CARS BUSES ETC			181.66
	**	CHARACTER TOTAL **			3,579.63 *
3	162	RETIREMENT	139.40	2,419.92	3,579.63 *
	163	FICA	72.72	218.16	511.20
	**	CHARACTER TOTAL **	47.26	141.78	332.23
6	161	GROUP INSURANCE	119.98	359.94	843.43 *
	**	CHARACTER TOTAL **	5.50	22.00	60.29
	**	ACTIVITY TOTAL **	5.50	22.00	60.29 *
0	110	REG SALARIES	1,476.88	5,629.86	10,971.35 **
	**	CHARACTER TOTAL **	2,871.00	6,699.00	12,441.00
2	221	PRINTING BINDING DUPLICAT	2,871.00	6,699.00	12,441.00 *
	232	TRANSPORTATION EQPT	139.20	139.20	139.20
	241	ELECTRICITY	16.30	16.30	16.30
	244	RENT OF LAND BLDG & OFFIC	4.03	15.18	22.95
	245	RENT OF OFFICE FURN & EQP		44.18	110.45
	251	MEALS & LODGING		8.31	8.31
	253	COMMON CARRIER		206.50	262.27
	259	OTHER TRAVEL EXPENSE	17.08	257.91	257.91
	272	INS PREM - VEHICULAR EQPT		17.00	17.00
	273	INSURANCE PREM - BLDG		90.00	90.00
	285	CENTREX & WATTS LINES	15.04	15.04	15.04
	291	ASSOC DUES & CONFER FEES	14.27	28.08	43.30
	294	JANITORIAL & LAUNDRY SVC		55.00	55.00
	323	CREDIT CARD PURCHASES		7.35	29.44
	519	OTHER REFUNDS & CLAIMS		246.61	295.49
	**	CHARACTER TOTAL **			17.52
3	162	RETIREMENT	205.92	1,146.66	1,380.18 *
	163	FICA	172.26	516.78	947.43
	**	CHARACTER TOTAL **	107.49	331.41	611.31
6	161	GROUP INSURANCE	279.75	848.19	1,558.74 *
	**	CHARACTER TOTAL **	11.00	44.00	87.76 *
	**	ACTIVITY TOTAL **	11.00	44.00	87.76 *
	**	ACTIVITY TOTAL **	3,367.67	8,737.85	15,467.68 **

ARKANSAS FINANCIAL MANAGEMENT SYSTEM  
EXPENDITURE BY ACTIVITY REPORT

DATE 01/03/75

MONTH ENDING 12/31/74

FISCAL YEAR 74-75

AGY APPRU ACT CHAR OBJ MONTH-TO-DATE QUARTER-TO-DATE YEAR-TO-DATE  
 Env. Preservtn. Cont'd 450 316 050 6 . \*\* APPROPRIATION TOTAL \*\* 63,333.51 181,376.39 347,545.34 \*\*\*

DESCRIPTION	MONTH-TO-DATE	QUARTER-TO-DATE	YEAR-TO-DATE
APPRO POLL CNT & ECOL-EXPANDED AIR ACT 743 OF 1973	18,451.50	42,247.50	42,247.50
STATE FUNDS 317 030 0 110 REG SALARIES	18,451.50	42,247.50	42,247.50 *
** CHARACTER TOTAL **	56.57	56.57	56.57
2 212 TELE-COMMUNICATIONS	11.88	54.28	54.28
213 FREIGHT	5.00	5.00	5.00
221 PRINTING BINDING DUPLICAT	16.40	37.70	37.70
222 ADVERTISING	149.38	149.38	149.38
232 TRANSPORTATION EQPT	37.08	37.08	37.08
233 OFFICE EQPT REPAIRS	51.20	51.20	51.20
241 ELECTRICITY	29.69	29.69	29.69
243 HTG COOLING & LGHT FUELS	44.03	88.06	88.06
245 RENT OF OFFICE FURN & EQP	298.94	298.94	298.94
251 MEALS & LLDGING	99.70	99.70	99.70
255 BOARD & COMMISSION EXP	9.50	9.50	9.50
259 OTHER TRAVEL EXPENSE	92.29	92.29	92.29
283 REPRODUCTION SERVICE CENT	56.09	56.09	56.09
323 CREDIT CARD PURCHASES	95.23	146.88	146.88
331 STATIONERY & OFFICE SPLS	20.56	20.56	20.56
333 EDUC SUPPLIES & MATERIALS	181.05	181.05	181.05
335 DRUGS LAB SUPPLIES	123.60	220.69	220.69
336 SHCP & INDUSTRIAL SPLS	1.18	24.19	24.19
337 SUBSCRIPTIONS	110.44	110.44	110.44
343 KITCHEN JANITOR SPLS	55.31	55.31	55.31
346 SUPPLIES FOR DUPLG MCHS	1,510.17	1,824.60	1,824.60 *
** CHARACTER TOTAL **	1,420.59	2,853.61	2,853.61
3 162 RETIREMENT	923.38	1,854.82	1,854.82
163 FICA	2,343.97	4,708.43	4,708.43 *
** CHARACTER TOTAL **	88.00	236.50	236.50 *
6 161 GROUP INSURANCE	88.00	236.50	236.50 *
** CHARACTER TOTAL **	22,393.64	49,017.03	49,017.03 **
** ACTIVITY TOTAL **	22,393.64	49,017.03	49,017.03 ***
** APPROPRIATION TOTAL **			

DESCRIPTION	MONTH-TO-DATE	QUARTER-TO-DATE	YEAR-TO-DATE
APPRO POLLUTION CNT & ECOLOGY-FED ACT 743 OF 1973	3,500.00	3,500.00	3,500.00
FEDERAL FUNDS 318 010 2 265 EDUC CORR & REHAB FEES	3,500.00	3,500.00	3,500.00 **
Administration ** CHARACTER TOTAL **	3,500.00	3,500.00	3,500.00 **
** ACTIVITY TOTAL **	63,504.70	109,743.20	109,743.20 *
Water Pollution 020 0 110 REG SALARIES	29,294.50	63,504.70	109,743.20 *
** CHARACTER TOTAL **	29,294.50	63,504.70	109,743.20 *
1 130 EXTRA HELP	1.40	3,458.79	3,458.79 *
** CHARACTER TOTAL **	1.40	8.03	8.03
2 211 POSTAGE	329.74	329.74	822.68
212 TELE-COMMUNICATIONS	6.30	6.30	9.05
213 FREIGHT	6.30	6.30	9.05
221 PRINTING BINDING DUPLICAT	1,304.59	1,304.59	1,304.59
222 ADVERTISING	25.80	25.80	25.80
231 BLDG & GROUND MAINT	30.90	30.90	30.90
232 TRANSPORTATION EQPT	336.04	336.04	1,251.63
233 OFFICE EQPT REPAIRS	155.36	155.36	74.24

ARKANSAS FINANCIAL MANAGEMENT SYSTEM  
EXPENDITURE ACTIVITY REPORT

DATE 01/03/75 MONTH ENDING 12/31/74 FISCAL YEAR 74-75 YEAR-TO-DATE

AGY APPRO ACT CHAR	OBJ	DESCRIPTION	MONTH-TG-DATE	QUARTER-TG-DATE	YEAR-TO-DATE
2	241	ELECTRICITY	6.58	116.68	686.85
	242	WATER SEWER & GARBAGE		55.51	208.06
	243	Htg COOLING & LGHT FUELS		18.04	70.65
	244	RENT OF LAND BLDG & OFFIC	1,121.33	1,436.33	2,961.33
	245	RENT OF OFFICE FURN & EQP	151.81	151.61	665.51
	247	RENT OF AUTOS ETC			6.00
	251	MEALS & LODGING	1,391.76	1,424.72	9,560.42
	252	PRIVATE CAR MILEAGE			8.45
	253	COMMON CARRIER	82.73	82.73	99.73
	255	BOARD & COMMISSION EXP	99.92	99.92	218.86
	259	OTHER TRAVEL EXPENSE	4.50	4.50	12.75
	261	ADMIN FEES			356.25
	262	ENGR ARCHITECT FEES	17,000.00	17,000.00	17,000.00
	263	LEGAL FEES			20.00
	265	EDUC CURR & REHAB FEES	1,421.25	25,001.25	25,001.25
	272	INS PREM - VEHICULAR EQPT	177.00	177.00	177.00
	274	ALL OTHER NON-VEHICULAR E	132.06	132.06	132.06
	285	CENTREX & WATS LINES	488.01	488.01	488.01
	291	ASSOC DUES & CONFER FEES	68.80	68.80	143.80
	294	JANITORIAL & LAUNDRY SVC	245.10	245.10	245.10
	321	TIRES & TUBES	40.71	81.42	183.87
	323	CREDIT CARD PURCHASES		261.28	2,015.58
	331	STATIONERY & OFFICE SPLS	460.16	575.10	1,132.04
	332	EDUCATIONAL TEXTBOOKS			90.33
	333	EDUC SUPPLIES & MATERIALS		12.35	73.08
	335	DRUGS LAB SUPPLIES	1,381.59	1,697.76	5,899.29
	336	SHOP & INDUSTRIAL SPLS	3.38	49.78	364.67
	337	SUBSCRIPTIONS	10.00	14.50	55.14
	341	FOOD & SUPPLIES FOR INMAT	21.52	21.52	140.83
	342	CLOTHING			59.60
	343	KITCHEN JANITOR SPLS			242.17
	346	SUPPLIES FOR DUPLG MCHS			64.74
	519	OTHER REFUNDS & CLAIMS			248.86
	741	OFFICE MACHINES			1,086.55
	743	MEDICAL EQPT			1,216.34
	763	COMMUNICATIONS EQPT			520.00
	**	CHARACTER TOTAL **	278.00	1,086.55	74,982.09
3	162	RETIREMENT			520.00
	163	FICA	520.00	520.00	7,924.65
	**	CHARACTER TOTAL **	25,353.71	53,928.50	5,135.94
6	161	GROUP INSURANCE	1,433.70	4,554.04	7,924.65
	**	CHARACTER TOTAL **	861.50	2,871.52	13,060.59
7	245	RENT OF OFFICE FURN & EQP	2,295.20	7,425.56	813.76
	246	RENT OF DP EQPT	233.38	474.62	813.76
	**	CHARACTER TOTAL **	233.38	474.62	80.34
030	0	REG SALARIES	80.34	160.68	160.68
	**	CHARACTER TOTAL **	80.34	160.68	241.02
	**	ACTIVITY TOTAL **	57,257.13	125,494.06	202,299.45
	110	EXTRA HELP		5,300.50	33,030.00
	**	CHARACTER TOTAL **		5,300.50	33,030.00
1	130	EXTRA HELP			750.00
	**	CHARACTER TOTAL **			750.00
2	211	POSTAGE			16.20
	**	CHARACTER TOTAL **			16.20

Air Pollution

ARKANSAS FINANCIAL MANAGEMENT SYSTEM  
EXPENDITURE BY ACTIVITY REPORT

DATE 01/03/75

MONTH ENDING 12/31/74

FISCAL YEAR 74-75

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ACT CHAR	AGY APPRAU	OBJ	DESCRIPTION	MONTH-TO-DATE	QUARTER-TO-DATE	YEAR-TO-DATE
450 318 030 2				1.20	1,033.01	58.27
		212	TELE-COMMUNICATIONS			1,033.01
		221	PRINTING BINDING DUPLICAT		9.00	9.00
		222	ADVERTISING			127.50
		231	BLDG & GROUND MAINT		11.37	198.76
		232	TRANSPORTATION EQPT		15.51	58.36
		233	OFFICE EQPT REPAIRS			293.76
		241	ELECTRICITY			15.51
		242	WATER SEWER & GARBAGE			24.88
		243	HTG COOLING & LGHT FUELS			736.33
		244	RENT OF LAND BLDG & OFFIC		736.33	551.17
		245	RENT OF OFFICE FURN & EQP		151.61	840.58
		251	MEALS & LODGING		263.43	95.77
		253	COMMON CARRIER			137.66
		255	HAIRD & COMMISSION EXP			.10
		259	OTHER TRAVEL EXPENSE			500.00
		261	ADMIN FEES			2,000.00
		263	LEGAL FEES		1,500.00	955.94
		274	ALL OTHER NON-VEHICULAR E		955.94	488.01
		285	CENTREX & WATTS LINES		488.01	32.90
		291	ASSEC DUES & CONFER FEES		26.90	245.10
		294	JANITORIAL & LAUNDRY SVC			81.41
		321	TIRES & TUBES			902.02
		323	CREDIT CARD PURCHASES		178.34	439.66
		331	STATIONERY & OFFICE SPLS		147.61	1,266.25
		335	DRUGS LAB SUPPLIES		671.44	944.47
		336	SHOP & INDUSTRIAL SPLS		39.37	230.17
		337	SUBSCRIPTIONS			36.00
		343	KITCHEN JANITOR SPLS			14.29
		346	SUPPLIES FOR DUPLG MCHS			148.00
		519	OTHER REFUNDS & CLAIMS			191.38
		742	OFF & HSHLD FURN & EQPT			12,672.46 *
			** CHARACTER TOTAL **	3,360.74	6,756.83	3,004.80
		3	RETIPEMENT		997.28	1,996.92 *
		163	FICA		648.19	5,001.72 *
			** CHARACTER TOTAL **	1,645.47	82.50	252.07 *
		6	GROUP INSURANCE		82.50	252.07 *
		7	RENT OF DP EQPT			431.30 *
			** CHARACTER TOTAL **	3,360.74	13,785.30	52,137.55 **
			** ACTIVITY TOTAL **	3,740.00	8,684.00	14,864.00 *
		0	REG SALARIES		8,684.00	14,864.00 *
			** CHARACTER TOTAL **	3,740.00	8,684.00	33.82
		2	TELE-COMMUNICATIONS		.50	4.50
		213	FREIGHT			1,406.86
		221	PRINTING BINDING DUPLICAT		2.25	18.21
		232	TRANSPORTATION EQPT			76.88
		241	ELECTRICITY			15.51
		242	WATER SEWER & GARBAGE			826.34
		244	RENT OF LAND BLDG & OFFIC		736.34	322.98
		245	RENT OF OFFICE FURN & EQP		151.62	760.17
		251	MEALS & LODGING		351.09	
Solid Waste	040					

APKANSAS FINANCIAL MANAGEMENT SYSTEM  
EXPENDITURE BY ACTIVITY REPORT

DATE 01/03/75

MONTH ENDING 12/31/74

FISCAL YEAR 74-75

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AGY	APPRO	ACT	CHAR	OBJ	DESCRIPTION	MONTH-TU-DATE	QUARTER-TU-DATE	YEAR-TU-DATE
450	318	040	2	256	EXP FOR NON-STATE EMP	1,000.00	3,000.00	4,080.00
				261	ADMIN FEES			42.41
				263	LEGAL FEES			1,537.03
				272	INS PREM - VEHICULAR EQPT			24.00
				285	CENTREX & WATTS LINES	468.00	488.00	488.00
				294	JANITORIAL & LAUNDRY SVC			245.10
				323	CREDIT CARD PURCHASES			322.49
				331	STATIONERY & OFFICE SPLS	72.49	138.62	185.51
				346	SUPPLIES FOR DUPLG MCHS			14.28
				519	OTHER REFUNDS & CLAIMS			23.68
				731	CAKS BUSES ETC			6,055.24
				742	OFF & HSHLD FURN & EQPT			102.38
					** CHARACTER TOTAL **	2,802.29	6,803.71	16,585.39 *
				3	RETIREMENT	222.48	667.44	1,112.40
				163	FICA	144.60	433.80	723.00
					** CHARACTER TOTAL **	367.08	1,101.24	1,835.40 *
				6	GROUP INSURANCE	29.90	62.90	112.13
					** CHARACTER TOTAL **	29.90	62.90	112.13 *
					** ACTIVITY TOTAL **	6,939.27	16,651.85	33,396.92 **
					** APPROPRIATION TOTAL **	67,557.14	159,431.21	291,333.92 ***
APPRO	POLL	CONT & ECOL-WASTE	WATER	ACT 743 OF 1973				
STATE	FUNDS	319	020	2	211 POSTAGE	500.00	500.00	500.00
				255	BOARD & COMMISSION EXP	315.48	315.48	315.48
					** CHARACTER TOTAL **	815.48	815.48	815.48 *
					** ACTIVITY TOTAL **	815.48	815.48	815.48 **
					** APPROPRIATION TOTAL **	815.48	815.48	815.48 ***
APPRO	POLLUTION-ST WIDE	SOLID WASTE	ACT 450 OF 1973					
STATE	FUNDS	665	040	5	261 ADMIN FEES			
					** CHARACTER TOTAL **			
					** ACTIVITY TOTAL **			
					** APPROPRIATION TOTAL **			
APPRO	DEPT OF POLLUTION-WAT	POL GRT	ACT 753 OF 1973					
FEDERAL	FUNDS	935	020	2	262 ENGR ARCHITECT FEES	45,000.00	45,000.00	45,000.00
					** CHARACTER TOTAL **	45,000.00	45,000.00	45,000.00 *
					** ACTIVITY TOTAL **	45,000.00	45,000.00	45,000.00 **
					** APPROPRIATION TOTAL **	45,000.00	45,000.00	45,000.00 ***
					** AGENCY TOTAL **	199,099.77	439,854.81	737,926.47 ****