



ARKANSAS FINANCIAL MANAGEMENT SYSTEM  
EXPENDITURE BY ACTIVITY REPORT

08/05/76 MONTH ENDING 07/31/76 FISCAL YEAR 75-76 PAGE 247

AGY APPRO ACT CHAR OBJ DESCRIPTION MONTH-TO-DATE QUARTER-TO-DATE YEAR-TO-DATE

AGENCY POLLUTION CONTROL & ECOLOGY 1  
 APPRO POLLUTION-AIR POLL & DEVELOP ACT 111 OF 1975  
 State Funds - 450 IUT 030 4 714 BLDG & STRUCTURES 8,840.28 8,840.28 8,840.28 \*  
 Air Pollution Control) \*\* CHARACTER TOTAL \*\* 8,840.28 8,840.28 8,840.28 \*\*  
 \*\* ACTIVITY TOTAL \*\* 8,840.28 8,840.28 8,840.28 \*\*\*  
 \*\* APPROPRIATION TOTAL \*\* 8,840.28 8,840.28 8,840.28 \*\*\*

APPRO POLL CONT & ECONOBILITY GRANT ACT 201 OF 1975  
 Federal Funds - IEN 010 0 110 REG SALARIES 998.46 998.46 19,541.34 \*  
 Administration \*\* CHARACTER TOTAL \*\* 998.46 998.46 19,541.34 \*  
 3 162 RETIREMENT 99.85 99.85 1,954.16  
 163 FICA 58.41 58.41 691.54  
 \*\* CHARACTER TOTAL \*\* 150.26 150.26 2,645.70 \*  
 6 161 GROUP INSURANCE 8.00 8.00 152.00  
 \*\* CHARACTER TOTAL \*\* 8.00 8.00 152.00 \*  
 \*\* ACTIVITY TOTAL \*\* 1,164.72 1,164.72 22,339.04 \*\*\*  
 \*\* APPROPRIATION TOTAL \*\* 1,164.72 1,164.72 22,339.04 \*\*\*

APPRO DEPT OF POLLU CONTROL ECOLOGY ACT 768 OF 1975  
 State Funds - 319 010 0 110 REG SALARIES 9,201.30 32,073.05 118,648.90 \*  
 Administration \*\* CHARACTER TOTAL \*\* 9,201.30 32,073.05 118,648.90 \*  
 2 211 POSTAGE 16.00 16.00 56.00  
 212 TELE-COMMUNICATIONS 20.70 43.49 162.96  
 213 FREIGHT 23.15 23.15 23.15  
 221 PRINTING BINDING DUPLICAT 1,786.43 2,726.07 3,630.22  
 222 ADVERTISING 66.13 118.66 291.06  
 231 BLDG & GROUND MAINT 141.11 899.38 1,446.09  
 232 TRANSPORTATION EOPT 42.23 42.23 153.92  
 233 OFFICE EOPT REPAIRS 195.18 195.18 371.92  
 241 ELECTRICITY 247.20 433.39 1,228.16  
 242 WATER SEWER & GARBAGE 40.00 40.00 107.56  
 243 HITG COOLING & LGHT FUELS 30.29 30.29 30.29  
 244 RENT OF LAND BLDG & OFFIC 603.33 1,809.99 7,239.96  
 245 RENT OF OFFICE FURN & EOP 109.96 349.42 1,081.37  
 247 RENT OF AUTOS ETC 518.28 518.28 1,182.22  
 251 MEALS & LODGING 226.58 518.28 1,182.22  
 252 PRIVATE CAR MILEAGE 579.00 1,033.42 1,153.92  
 253 COMMON CARRIER 1,033.42 1,033.42 1,386.73  
 255 BOARD & COMMISSION EXP 543.00 543.00 543.00  
 259 OTHER TRAVEL EXPENSE 3.00 3.00 13.00  
 263 LEGAL FEES 5.00 5.00 5.00  
 267 SOCIAL SECURITY & ADMIN C 100.79 100.79 100.79  
 271 SURETY & PERFORM BONDS 175.00 175.00 175.00  
 272 INS PREM - VEHICULAR EOPT 371.88 371.88 371.88  
 273 INSURANCE PREM - BLDG 367.15 367.15 367.15  
 285 CENTREX & MATTS LINES 2,021.04 2,021.04 2,021.04  
 291 ASSOC DUES & CONFER FEES 30.00 30.00 138.75  
 294 JANITORIAL & LAUNDRY SVC 359.70 359.70 1,438.89  
 323 CREDIT CARD PURCHASES 43.53 50.61 242.91

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AGY	APPRO	ACT	CHAR	OBJ	DESCRIPTION	MONTH-TO-DATE	QUARTER-TO-DATE	YEAR-TO-DATE
State Funds -	450	319	010	2	331 STATIONERY & OFFICE SPLS	422.51	1,159.45	1,574.02
Administration Cont'd				333	EDUC SUPPLIES & MATERIALS	24.75	16.85	352.84
				336	SHOP & INDUSTRIAL SPLS	44.50	24.75	59.60
				337	SUBSCRIPTIONS	56.80	152.80	866.89
				343	KITCHEN JANITOR SPLS		56.80	124.04
				346	SUPPLIES FOR DUPLG MCHS	713.79	713.79	97.02
				741	OFFICE MACHINES	208.56	268.92	584.33
				742	OFF & HSHLD FURN & EQPT			334.45
				747	PHOTOGRAPHIC EQPT			79.99
				752	AGRI MAINT CONSTR EQPT			
					** CHARACTER TOTAL **	6,136.33	11,898.15	29,235.31
				3	162 RETIREMENT	1,380.21	3,207.34	11,865.02
					FICA	807.45	1,876.36	6,365.49
				6	161 GROUP INSURANCE	2,187.66	5,083.70	18,230.51
					** CHARACTER TOTAL **	144.00	432.00	1,816.00
					** ACTIVITY TOTAL **	17,669.29	49,486.90	167,930.72
				0	110 REG SALARIES	21,512.00	75,047.45	265,805.50
				1	130 EXTRA HELP	3,526.20	3,526.20	7,756.64
					** CHARACTER TOTAL **	3,526.20	3,526.20	7,756.64
				2	211 POSTAGE	2.68	3.73	2,732.92
					212 TELE-COMMUNICATIONS			134.07
					213 FREIGHT			86.95
					221 PRINTING BINDING DUPLICAT		183.22	439.81
					222 ADVERTISING			22.80
					231 BLDG & GROUND MAINT	12.36	32.42	119.82
					232 TRANSPORTATION EQPT		26.42	131.82
					233 OFFICE EQPT REPAIRS			97.86
					234 INDUSTRIAL EQPT			4.12
					235 SAFETY & COMM EQPT			49.50
					241 ELECTRICITY	30.75	30.75	5,503.78
					242 WATER SEWER & GARBAGE	1,182.00	2,031.98	268.62
					243 HTG COOLING & LGHT FUELS		40.00	200.79
					244 RENT OF LAND BLDG & OFFIC	2,626.26	7,878.78	31,680.12
					245 RENT OF OFFICE FURN & EQP	856.18	1,763.57	4,913.63
					251 MEALS & LODGING			403.11
					253 COMMON CARRIER			720.48
					255 BOARD & COMMISSION EXP	86.00	259.46	877.93
					259 OTHER TRAVEL EXPENSE	72.58	576.69	875.00
					265 EDUC CORR & REHAB FEES	875.00	875.00	875.00
					267 SOCIAL SECURITY & ADMIN C			438.75
					272 INS PREM - VEHICULAR EQPT			1,776.75
					273 INSURANCE PREM - BLDG			1,800.03
					285 CENTREX & WATS LINES	1,820.19	3,639.03	8,919.49
					289 REPROD SERVICE CENTER			24.00
					291 ASSOC DUES & CONFER FEES	779.39	2,338.17	53.00
					294 JANITORIAL & LAUNDRY SVC			9,352.68
					321 TIRES & TUBES	591.04	681.97	40.23
					323 CREDIT CARD PURCHASES	23.13	198.13	2,353.18
					324 LICENSES & TITL F FEES			198.13

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AGY APPRD	ACT	CHAR	OBJ	DESCRIPTION	MONTH-TO-DATE	QUARTER-TO-DATE	YEAR-TO-DATE
State Funds -	450	319	020	331 STATIONERY & OFFICE SPLS	785.64	1,729.60	4,032.92
Water Pollution				335 DRUGS LAB SUPPLIES			10.30
Control Cont'd				336 SHOP & INDUSTRIAL SPLS			548.10
				337 SUBSCRIPTIONS	13.29	38.29	38.29
				341 FOOD & SUPPLIES FOR INMAT	68.39	263.54	858.73
				343 KITCHEN JANITOR SPLS			11.70
				346 SUPPLIES FOR DUPLG MCHS	48.00	48.00	377.36
				522 SALES & USE TAKES			26.47
				731 CARS BUSES ETC	111.65	18,825.43	18,825.43
				732 TRUCKS & TRAILERS	1,566.37	1,566.37	1,566.37
				741 OFFICE MACHINES	93.11	93.11	93.11
				742 OFF & HSHLD FURN & EOPT	11,645.04	43,297.92	100,760.20
				** CHARACTER TOTAL **	11,645.04	43,297.92	100,760.20
				162 RETIREMENT	2,083.39	7,504.75	26,580.56
				163 FIGA	2,083.39	4,563.71	15,657.93
				** CHARACTER TOTAL **	5,291.84	12,068.46	42,238.49
				6 161 GROUP INSURANCE	330.48	1,039.44	4,158.32
				** CHARACTER TOTAL **	338.48	1,039.44	4,158.32
				7 246 RENT OF DP EOPT	85.49	256.47	256.47
				** CHARACTER TOTAL **	85.49	256.47	256.47
				** ACTIVITY TOTAL **	42,399.05	135,235.94	420,975.62
State Funds - Air Pollution	030	0	110	REG SALARIES	11,383.00	39,840.50	137,870.50
Control				** CHARACTER TOTAL **	11,383.00	39,840.50	137,870.50
				1 130 EXTRA HELP			703.50
				** CHARACTER TOTAL **			703.50
				2 211 POSTAGE		1.20	73.50
				212 TELE-COMMUNICATIONS	3.24	3.24	1,226.20
				213 FREIGHT	23.80	38.88	110.78
				221 PRINTING BINDING DUPLICAT	16.54	19.66	65.49
				222 ADVERTISING			396.47
				232 TRANSPORTATION EOPT			96.46
				235 SAFETY & COMM EOPT	110.22	110.22	127.74
				241 ELECTRICITY	703.74	1,188.78	110.22
				242 WATER SEWER & GARBAGE	86.96	124.32	3,272.75
				243 HTG COOLING & LGHT FUELS	23.85	120.79	256.78
				244 RENT OF LAND BLDG & OFFIC	1,571.70	4,715.10	331.88
				245 RENT OF OFFICE FURN & EOP	583.13	1,303.91	18,860.40
				251 MEALS & LODGING	387.11	387.11	2,632.96
				253 COMMON CARRIER	116.00	315.46	701.07
				259 OTHER TRAVEL EXPENSE			487.67
				267 SOCIAL SECURITY & ADMIN C	1,089.30	2,177.78	12.50
				272 INS PREM - VEHICULAR EOPT	251.80	755.40	262.57
				273 INSURANCE PREM - BLDG	415.75	503.51	968.75
				274 ALL OTHER NON-VEHICULAR E			534.44
				285 CENTREX & MATTS LINES			68.00
				294 JANITORIAL & LAUNDRY SVC			12.50
				323 CREDIT CARD PURCHASES			262.57
				324 LICENSES & TITLE FEES	403.84	1,002.24	968.75
				331 STATIONERY & OFFICE SPLS	90.25	104.97	534.44
				333 EDUC SUPPLIES & MATERIALS	210.06	210.06	209.32
				335 DRUGS LAB SUPPLIES			314.11

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State Funds -	450	319	030	2	336 SHOP & INDUSTRIAL SPLS	124.63	124.63	316.30
					337 SUBSCRIPTIONS	108.13	108.13	285.24
					343 KITCHEN JANITOR SPLS	77.64	150.64	467.57
					346 SUPPLIES FOR DUPLG MCHS	48.02	48.02	90.98
					731 CARS BUSES ETC		15,359.28	15,359.28
					742 OFF & HSHLD FURN & EQPT	142.91	142.91	1,575.00
					743 MEDICAL EQPT			61,448.28
					** CHARACTER TOTAL **	6,588.62	29,216.24	13,787.05
					162 RETIREMENT	1,707.45	3,984.05	8,001.87
					163 FICA	998.85	2,330.65	21,788.92
					** CHARACTER TOTAL **	2,706.30	6,314.70	2,504.00
					6 161 GROUP INSURANCE	216.00	664.00	2,504.00
					** CHARACTER TOTAL **	216.00	664.00	3,065.85
					7 246 RENT OF DP EQPT	2,337.24	3,065.85	3,065.85
					** CHARACTER TOTAL **	2,337.24	3,065.85	227,381.05
					** ACTIVITY TOTAL **	23,231.16	79,101.29	44,732.00
					** CHARACTER TOTAL **	4,417.00	13,390.00	44,732.00
					212 REG SALARIES	4,417.00	13,390.00	30.33
					** CHARACTER TOTAL **	8.49	14.58	371.14
					221 TELE-COMMUNICATIONS			13.20
					222 ADVERTISING	129.14	167.84	763.04
					232 TRANSPORTATION EQPT	68.55	120.17	336.34
					241 ELECTRICITY			73.75
					242 WATER SEWER & GARBAGE			3.54
					243 HTG COOLING & LGHT FUELS	167.31	501.93	2,007.72
					244 RENT OF LAND BLDG & OFFIC	61.74	101.14	223.17
					245 RENT OF OFFICE FURN & EOP	484.95	1,346.39	3,675.71
					251 MEALS & LODGING		94.73	221.33
					253 COMMON CARRIER		312.01	1.90
					255 BOARD & COMMISSION EXP	188.04		27.95
					259 OTHER TRAVEL EXPENSE			103.12
					267 SOCIAL SECURITY & ADMIN C			56.89
					272 INS PREM - VEHICULAR EQPT			14.00
					273 INSURANCE PREM - BLDG	115.95	231.81	560.42
					285 CENTREX & MATTS LINES			133.00
					289 REPROD SERVICE CENTER			431.64
					291 ASSOC DUES & CONFER FEES	35.97	107.91	49.50
					294 JANITORIAL & LAUNDRY SVC			2,543.80
					321 TIRES & TUBES	428.17	948.39	353.52
					323 CREDIT CARD PURCHASES	116.96	208.23	39.67
					331 STATIONERY & OFFICE SPLS	11.85	118.43	220.74
					332 EDUCATIONAL TEXTBOOKS	63.37	132.59	409.44
					333 EDUC SUPPLIES & MATERIALS	64.20		2.00
					336 SHOP & INDUSTRIAL SPLS			1.85
					337 SUBSCRIPTIONS			36.00
					341 FOOD & SUPPLIES FOR INMAT	95.48	692.26	768.31
					342 CLOTHING			115.30
					343 KITCHEN JANITOR SPLS			201.06
					742 OFF & HSHLD FURN & EQPT			
					751 ENGINEERING EQPT			
					752 AGRI MAINT CONSTR EQPT			

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AGY	APPRO	ACT	CHAR	OBJ	DESCRIPTION	MONTH-TQ-DATE	QUARTER-TQ-DATE	YEAR-TQ-DATE
State Funds -	450	319	040	2	** CHARACTER TOTAL **	2,933.49	5,772.02	14,408.28 *
Solid Waste Control Cont'd				3	162 RETIREMENT	629.95	1,339.00	4,473.20 *
				163 FICA	368.53	783.35	2,617.11 *	
				6	** CHARACTER TOTAL **	998.48	2,122.35	7,090.31 *
				161	GROUP INSURANCE	80.00	224.00	792.00 *
					** CHARACTER TOTAL **	8,428.97	21,508.37	67,022.59 **
					** ACTIVITY TOTAL **	2,210.00	7,011.00	15,342.50 *
State Funds - Environmental Preservation	050	0	110	0	REG SALARIES	2,210.00	7,011.00	15,342.50 *
				2	** CHARACTER TOTAL **	2,210.00	7,011.00	15,342.50 *
				221	PRINTING BINDING DUPLICAT		146.23	66.69
				232	TRANSPORTATION EQPT		72.92	210.83
				241	ELECTRICITY	41.59	73.69	184.58
				242	WATER SEWER & GARBAGE	40.00	27.97	46.63
				243	HTG COOLING & LGHT FUELS	27.97	304.20	1,216.80
				244	RENT OF LAND BLDG & OFFIC	101.40	42.48	115.87
				245	RENT OF OFFICE FURN & EQP	18.55	150.82	379.72
				251	MEALS & LODGING	86.71	77.10	8.00
				253	COMMON CARRIER		16.94	62.50
				259	OTHER TRAVEL EXPENSE		34.49	179.71
				267	SOCIAL SECURITY & ADMIN C		701.10	1,534.25
				272	INS PREM - VEHICULAR EQPT		7.69	857.53
				273	INSURANCE PREM - BLDG		102.06	2,431.78
				285	CENTREX & MATTS LINES	70.31	140.57	3,918.07 *
				291	ASSOC DUES & CONFER FEES	12.00	36.00	144.00
				294	JANITORIAL & LAUNDRY SVC	149.60	241.63	530.62
				323	CREDIT CARD PURCHASES		7.69	32.49
				331	STATIONERY & OFFICE SPLS	52.00	102.06	179.71
				343	KITCHEN JANITOR SPLS	600.13	1,446.26	3,918.07 *
				3	** CHARACTER TOTAL **	600.13	701.10	1,534.25
				163	RETIREMENT	331.50	410.18	857.53
				161	GROUP INSURANCE	193.95	1,111.28	2,431.78
				6	** CHARACTER TOTAL **	525.45	1,111.28	2,431.78
					** ACTIVITY TOTAL **	32.00	88.00	232.00
					** APPROPRIATION TOTAL **	3,367.58	9,656.54	21,924.35 **
						95,096.05	294,989.04	905,234.33 ***
APPRO DEPT POLLU CONTROL ECOLOGY-FED ACT 768 OF 1975								
Federal Funds - Administration	320	010	2	221	PRINTING BINDING DUPLICAT	123.10	123.10	123.10
				261	ADMIN FEES	2,604.50	2,604.50	2,604.50
				265	EDUC CORR & REHAB FEES			
					** CHARACTER TOTAL **	2,727.60	2,727.60	6,694.22 *
					** ACTIVITY TOTAL **	2,727.60	2,727.60	6,694.22 *
Federal Funds - Water Pollution Control	020	0	110	0	REG SALARIES	19,005.00	66,231.25	256,305.78 *
				1	** CHARACTER TOTAL **	19,005.00	66,231.25	256,305.78 *
				130	EXTRA HELP		253.00	5,155.60
					** CHARACTER TOTAL **	20.10	253.00	5,155.60
				211	POSTAGE	895.04	1,052.43	1,692.98
				212	TELE-COMMUNICATIONS	144.00	1,710.52	4,011.21
				213	FREIGHT	1,539.82	1,444.00	566.40
				221	PRINTING BINDING DUPLICAT		1,559.62	4,551.80

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Federal Funds -	450	320	020	2				
					AGY APPRO ACT CHAR OBJ DESCRIPTION			
					Water Pollution Control Cont'd			
				221	ADVERTISING	28.55	78.91	283.06
				232	BLDG & GROUND MAINT	529.83	616.53	677.91
				232	TRANSPORTATION EOPT	906.53	1,465.89	7,158.31
				233	OFFICE EOPT REPAIRS	29.51	138.35	236.21
				234	INDUSTRIAL EOPT	830.30	1,081.47	1,136.27
				235	SAFETY & COMM EOPT	107.56	107.56	115.29
				236	SPEC RESEARCH EOPT	30.00	30.00	2,584.40
				241	ELECTRICITY			225.41
				243	HTG COOLING & LGHT FUELS			16.00
				244	RENT OF LAND BLDG & OFFIC	445.00	1,780.00	7,950.00
				245	RENT OF OFFICE FURN & EOP	257.50	257.50	1,759.79
				251	MEALS & LODGING	3,644.38	6,187.46	24,334.33
				252	PRIVATE CAR MILEAGE			37.18
				253	COMMON CARRIER	365.90	381.90	1,519.72
				255	BOARD & COMMISSION EXP			232.64
				256	EXP FOR NON-STATE EMP	29.70	24.97	24.97
				259	OTHER TRAVEL EXPENSE	5,505.00	31,700.00	70.65
				261	ADMN FEES			22,134.00
				262	ENGR ARCHITECT FEES			22,200.00
				263	LEGAL FEES	535.15	807.15	1,378.95
				265	EDUC CORR & REHAB FEES	10,275.00	10,275.00	24,150.00
				272	INS PREM - VEHICULAR EOPT	271.00	849.00	964.00
				283	REPRODUCTION SERVICE CENT	43.75	53.95	53.95
				289	REPROD SERVICE CENTER			15.34
				291	ASSOC DUES & CONFER FEES	343.00	403.00	1,447.00
				293	CONTRACTUAL SVCS - AGENCI			875.00
				297	CONTRACT LABOR	199.00	199.00	199.00
				321	TIRES & TUBES	130.36	337.20	1,384.73
				322	FUEL OIL GREASE			58.10
				323	CREDIT CARD PURCHASES	2,554.87	4,086.19	16,019.47
				324	LICENSES & TITLE FEES			424.50
				331	STATIONERY & OFFICE SPLS			1,603.62
				332	EDUCATIONAL TEXTBOOKS			102.49
				333	EDUC SUPPLIES & MATERIALS	28.37	44.41	373.09
				335	DRUGS LAB SUPPLIES	4,004.07	5,872.13	13,147.55
				336	SHOP & INDUSTRIAL SPLS	688.35	1,248.80	2,147.95
				337	SUBSCRIPTIONS	80.01	683.36	2,520.69
				341	FOOD & SUPPLIES FOR INMAT	113.94	184.52	658.78
				342	CLOTHING			182.76
				343	KITCHEN JANITOR SPLS			115.55
				421	AID TO INDIVIDUALS			775.63
				522	SALES & USE TAXES			542.30
				731	CARS BUSSSES ETC	3,917.26	8,304.10	8,304.10
				732	TRUCKS & TRAILERS	231.75	4,159.12	36,331.23
				734	MARINE			231.75
				741	OFFICE MACHINES			226.40
				742	OFF & HSHLD FURN & EOPT	1,852.20	326.90	2,215.99
				743	MEDICAL EOPT			3,086.49
				747	PHOTOGRAPHIC EOPT			300.01
				162	RETIRES	40,576.80	72,406.24	224,254.95
					** CHARACTER TOTAL **	2,872.79	6,647.37	25,630.61

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Federal Funds -	450	320	020	3	FICA	1,669.44	3,889.55	15,152.54
Water Pollution				6	** CHARACTER TOTAL **	4,542.23	10,536.92	40,783.15
Control Cont'd				7	** CHARACTER TOTAL **	400.00	1,395.08	4,649.88
				7	RENT OF DP EQPT			3,179.88
				246	** CHARACTER TOTAL **			3,179.88
					** ACTIVITY TOTAL **	64,524.03	150,822.49	534,329.24
Federal Funds - Air Pollution				0	REG SALARIES	10,849.40	36,860.05	129,548.23
Control				1	** CHARACTER TOTAL **	10,849.40	36,860.05	129,548.23
				1	EXTRA HELP			351.75
				1	** CHARACTER TOTAL **			351.75
				2	POSTAGE	5.20	1,015.75	1,539.40
				212	TELE-COMMUNICATIONS	73.13	152.26	400.17
				213	FREIGHT	139.18	232.24	314.51
				221	PRINTING BINDING DUPLICAT	398.25	408.35	1,359.44
				222	ADVERTISING	15.00	118.80	232.74
				232	TRANSPORTATION EQPT	329.13	890.65	3,151.84
				233	OFFICE EQPT REPAIRS	88.07	88.07	88.07
				234	INDUSTRIAL EQPT	1,327.70	1,425.33	1,553.83
				235	SAFETY & COMM EQPT		172.02	304.37
				236	SPEC RESEARCH EQPT	66.09	1,636.70	1,636.70
				241	ELECTRICITY	257.50	228.13	845.65
				245	RENT OF OFFICE FURN & EQP		257.50	399.64
				247	RENT OF AUTOS ETC			10.00
				251	MEALS & LODGING	1,132.93	2,788.11	9,277.80
				253	COMMON CARRIER		274.00	1,481.55
				259	OTHER TRAVEL EXPENSE		1.80	10.56
				263	LEGAL FEES	608.16	879.34	6,633.47
				272	INS PREM - VEHICULAR EQPT	197.00	197.00	197.00
				286	INDIRECT COST ALLOCATION			45.75
				291	ASSOC DUES & CONFER FEES			687.87
				321	TIRES & TUBES			538.93
				323	CREDIT CARD PURCHASES	1,863.02	3,784.50	11,281.95
				324	LICENSES & TITLE FEES		29.36	245.00
				331	STATIONERY & OFFICE SPLS			1,041.46
				332	EDUCATIONAL TEXTBOOKS			57.65
				333	EDUC SUPPLIES & MATERIALS	6.03	6.03	37.84
				335	DRUGS LAB SUPPLIES	5,094.77	8,367.74	19,974.10
				336	SHOP & INDUSTRIAL SPLS	445.06	1,654.25	4,113.41
				337	SUBSCRIPTIONS	94.88	232.65	1,554.20
				341	FOOD & SUPPLIES FOR INMAT		3.62	33.30
				342	CLOTHING			85.49
				343	KITCHEN JANITOR SPLS			163.20
				346	SUPPLIES FOR DUPLG MCHS			58.71
				421	AID TO INDIVIDUALS			167.98
				522	SALES & USE TAXES			70.26
				731	CARS BUSES ETC			16,668.20
				741	OFFICE MACHINES			1,387.62
				742	OFF & HSHLD FURN & EQPT			792.58
				743	MEDICAL EQPT			11,877.52
				744	CLIMATE CTRL EQPT	9,510.30	9,510.30	122.57

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AGY	APPRO	ACT	CHAR	OBJ	DESCRIPTION	MONTH-TO-DATE	QUARTER-TO-DATE	YEAR-TO-DATE
Federal Funds -	450	320	030	2	753 SHOP MACHINERY & TOOLS	21,651.40	52,350.32	100,537.30
					** CHARACTER TOTAL **	1,618.16	3,675.14	12,943.97
					162 RETIREMENT	946.65	2,150.05	7,593.26
					163 FICA	2,564.81	5,825.19	20,537.23
					** CHARACTER TOTAL **	192.00	600.00	2,040.00
					7 246 RENT OF OP EQPT		600.00	2,040.00
					** CHARACTER TOTAL **		600.00	2,180.12
					** ACTIVITY TOTAL **	35,257.61	95,635.56	255,194.63
Federal Funds - Solid Waste	040	110	0	110 REG SALARIES	1,590.00	5,565.00	13,760.10	
				** CHARACTER TOTAL **	1,590.00	5,565.00	13,760.10	
				2 211 POSTAGE			80	
				221 PRINTING BINDING DUPLICAT	34.13	34.13	34.13	
				222 ADVERTISING			26.10	
				232 TRANSPORTATION EQPT			167.81	
				251 MEALS & LODGING	515.54	644.80	803.98	
				253 COMMON CARRIER		8.00	8.00	
				263 LEGAL FEES	996.50	2,152.01	7,454.49	
				321 TIRES & TUBES			25.27	
				324 LICENSES & TITLE FEES			76.00	
				331 STATIONERY & OFFICE SPLS			2.58	
				337 SUBSCRIPTIONS			386.40	
				343 KITCHEN JANITOR SPLS			78.85	
				** CHARACTER TOTAL **	1,932.57	3,225.34	9,064.41	
				3 162 RETIREMENT	238.50	556.50	1,376.01	
				163 FICA	139.53	325.57	805.08	
				** CHARACTER TOTAL **	378.03	882.07	2,181.09	
				6 161 GROUP INSURANCE	32.00	56.00	184.00	
				** CHARACTER TOTAL **	32.00	56.00	184.00	
				** ACTIVITY TOTAL **	3,932.60	9,728.41	25,189.60	
Federal Funds - Environmental	050	2	221	221 PRINTING BINDING DUPLICAT	20.71	20.71	20.71	
				** CHARACTER TOTAL **	20.71	20.71	20.71	
				** ACTIVITY TOTAL **	20.71	20.71	20.71	
				** APPROPRIATION TOTAL **	106,462.55	258,934.77	821,428.40	
APPROD POLLUTION-WASTE WATER LICENSE ACT 768 OF 1975								
State Funds - Wastewater	321	020	2	251 MEALS & LODGING	52.00	52.00	52.00	
				255 BOARD & COMMISSION EXP		174.32	174.32	
				747 PHOTOGRAPHIC EQPT			323.05	
				** CHARACTER TOTAL **	52.00	226.32	549.37	
				** ACTIVITY TOTAL **	52.00	226.32	549.37	
				** APPROPRIATION TOTAL **	52.00	226.32	549.37	
APPROD POLLU CONTROL & ECOL-MGR SALES ACT 960 OF 1975								
State Funds - Admn.	643	010	2	251 MEALS & LODGING	59.09	59.09	59.09	
				253 COMMON CARRIER	15.75	15.75	15.75	
				291 ASSOC DUES & CONFER FEES	10.00	10.00	10.00	
				741 OFFICE MACHINES		3,164.00	3,164.00	
				** CHARACTER TOTAL **	84.84	3,248.84	3,248.84	
				** ACTIVITY TOTAL **	84.84	3,248.84	3,248.84	

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AGY	APPRO	ACT	CHAR	OBJ	DESCRIPTION	MONTH-TO-DATE	QUARTER-TO-DATE	YEAR-TO-DATE
State Funds -	450	643	020	2	211 POSTAGE	26.28	26.28	26.28
Water Pollution Control					212 TELE-COMMUNICATIONS	1.00	1.00	1.00
					251 MEALS & LODGING	2,302.71	2,302.71	2,302.71
					259 OTHER TRAVEL EXPENSE	1.60	1.60	1.60
					336 SHOP & INDUSTRIAL SPLS	5.32	5.32	5.32
					341 FOOD & SUPPLIES FOR INMAT	79.49	79.49	79.49
					** CHARACTER TOTAL **	2,416.40	2,416.40	2,416.40
					** ACTIVITY TOTAL **	2,416.40	2,416.40	2,416.40
State Funds - Air Pollution Control	030	2	211	211	POSTAGE	6.13	6.13	6.13
					251 MEALS & LODGING	680.14	680.14	680.14
					253 COMMON CARRIER	9.00	9.00	9.00
					259 OTHER TRAVEL EXPENSE	1.20	1.20	1.20
					336 SHOP & INDUSTRIAL SPLS	8.99	8.99	8.99
					** CHARACTER TOTAL **	705.46	705.46	705.46
					** ACTIVITY TOTAL **	705.46	705.46	705.46
State Funds - Solid Waste Control	040	2	212	212	TELE-COMMUNICATIONS	6.39	6.39	6.39
					251 MEALS & LODGING	391.95	391.95	391.95
					336 SHOP & INDUSTRIAL SPLS	.50	.50	.50
					** CHARACTER TOTAL **	398.84	398.84	398.84
					** ACTIVITY TOTAL **	398.84	398.84	398.84
State Funds - Environmental Preservation	050	2	251	251	MEALS & LODGING	16.20	16.20	16.20
					** CHARACTER TOTAL **	16.20	16.20	16.20
					** ACTIVITY TOTAL **	16.20	16.20	16.20
					** APPROPRIATION TOTAL **	3,621.74	6,785.74	6,785.74
APPRO POLLU CONTR & ECO FED-MER SALE ACT 960 OF 1975								
Federal Funds -	644	020	2	231	BLDG & GROND MAINT	12.00	12.00	12.00
Water Pollution Control					232 TRANSPORTATION EQPT	69.79	69.79	69.79
					335 DRUGS LAB SUPPLIES	431.81	431.81	431.81
					336 SHOP & INDUSTRIAL SPLS	171.44	171.44	171.44
					342 CLOTHING	21.89	21.89	21.89
					** CHARACTER TOTAL **	706.93	706.93	706.93
					** ACTIVITY TOTAL **	706.93	706.93	706.93
Federal Funds - Air Pollution Control	030	2	232	232	TRANSPORTATION EQPT	216.44	216.44	216.44
					234 INDUSTRIAL EQPT	30.00	30.00	30.00
					241 ELECTRICITY	4.92	4.92	4.92
					335 DRUGS LAB SUPPLIES	42.67	42.67	42.67
					336 SHOP & INDUSTRIAL SPLS	32.81	32.81	32.81
					337 SUBSCRIPTIONS	96.29	96.29	96.29
					** CHARACTER TOTAL **	423.13	423.13	423.13
					** ACTIVITY TOTAL **	423.13	423.13	423.13
Federal Funds - Solid Waste Control	040	2	337	337	SUBSCRIPTIONS	24.14	24.14	24.14
					** CHARACTER TOTAL **	24.14	24.14	24.14
					** ACTIVITY TOTAL **	24.14	24.14	24.14
					** APPROPRIATION TOTAL **	1,154.20	1,154.20	1,154.20
APPRO POLLUTION-SOLID WASTE MAN PLAN ACT 816 OF 1975								
State Funds - Solid Waste Control	040	5	261	261	ADMIN FEES	8,032.48	8,032.48	8,032.48
					** CHARACTER TOTAL **	8,032.48	8,032.48	8,032.48
					** ACTIVITY TOTAL **	8,032.48	8,032.48	8,032.48
					** APPROPRIATION TOTAL **	8,032.48	8,032.48	8,032.48

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AGY APPRO ACT CHAR OBJ

450 011 040 5 \*\* AGENCY TOTAL \*\*

MONTH-TO-DATE QUARTER-TO-DATE

YEAR-TO-DATE

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215,226.82 580,127.55 1,774,363.84