

ARKANSAS DEPARTMENT OF  
POLLUTION CONTROL AND ECOLOGY

MINUTE ORDER NO. 78-9

LOCATION - SUBJECT: \_\_\_\_\_

EXECUTION OF CONTRACTS

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A proposed contract for non-point source identification in the 100% segments has been negotiated (estimated \$91,000) (Task No.(s) 202,203,204, and 205).

Negotiations are proceeding for a contract for non-point source identification in the less than 100% segments (estimated \$140,000) (Task No.(s) 302, 303, 304, and part of 322).

It is anticipated that request for proposal will go out and contract be negotiated for regulatory programs and management agency assessment before the next Commission meeting. (Estimated \$41,000) (Task No.(s) 221, 222, 223, 231, and part of 322).

This minute order authorizes the Director to approve and execute the aforementioned contracts.

Additionally, the Commission authorizes the Director to develop and execute contracts to provide management/administrative assistance to the Department in furtherance of the 208 planning process. Such contracts shall not exceed \$20,000.00 in total and shall first be approved by EPA.

COMMISSIONERS

J. B.  
R. H.  
J. W.  
J. S.  
H. G.  
A. J.

Ralph A. Dumas Submitted by H. G. Hannah Date Passed: 1/27/78

208 REPORT  
 JANUARY 1978

STATEMENT OF BUDGET

LESS EXPENDITURES

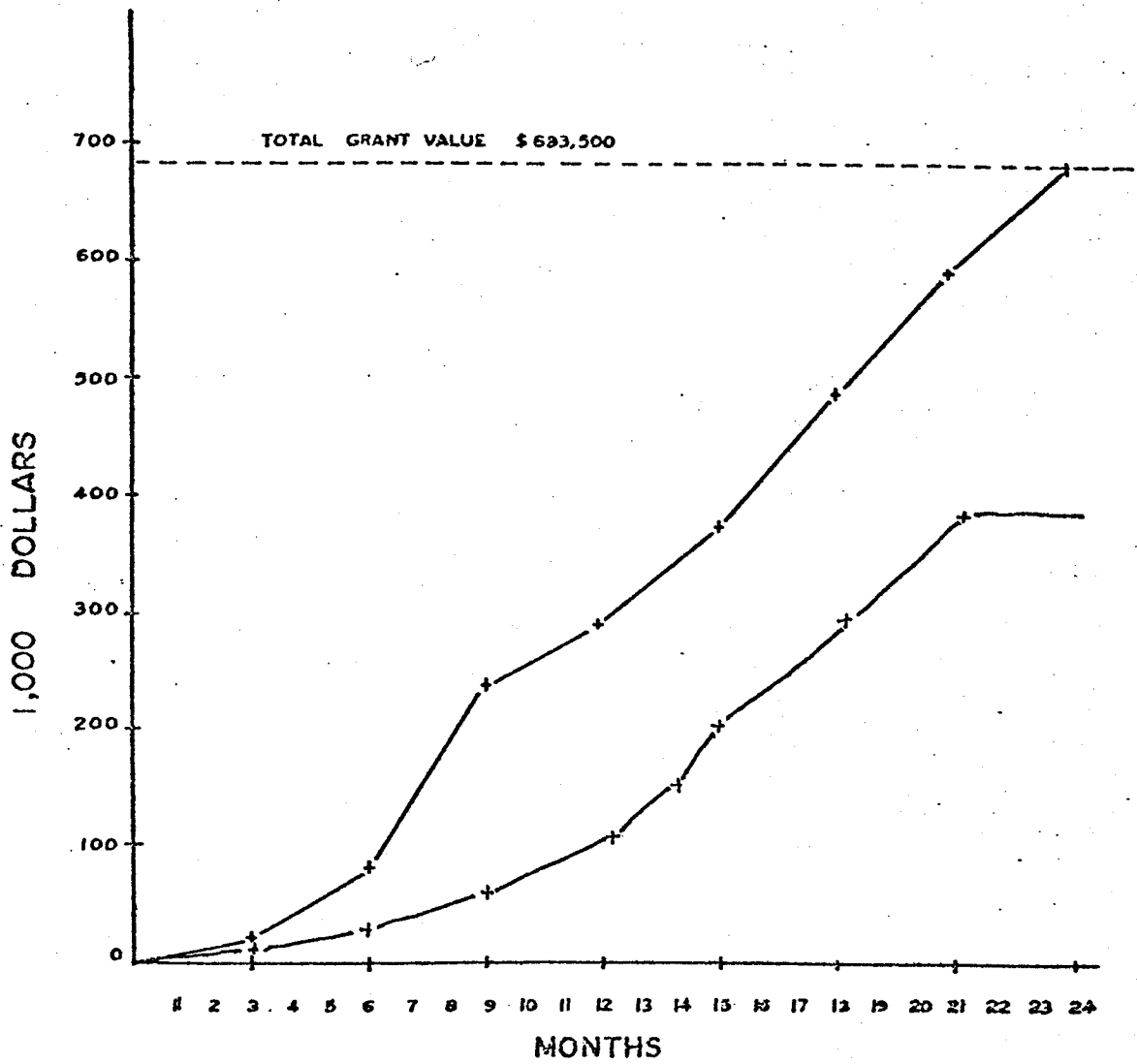
JANUARY - 1978

CATEGORY	BUDGET	CURRENT PERIOD		BALANCE
		EXPENDITURES	DATE	
PERSONNEL	\$ 142,150	\$ 7,991	\$ 16,621	\$ 125,529
TRAVEL	7,800	901	1,702	6,098
EQUIPMENT	2,215	- 0 -	744	1,471
CONTRACTURAL	713,857	35,136	117,580	596,277
OTHER	4,184	1,570	2,388	1,796
INDIRECT COSTS	<u>41,127</u>	<u>2,285</u>	<u>4,835</u>	<u>36,292</u>
TOTALS	911,333	47,883	143,870	767,463

CONTRACTS

ARKANSAS DEPARTMENT LOCAL SERVICES	\$ 139,900	\$ 713,857
WATER RESOURCES RES. CENTER	48,896	<u>419,796</u>
SOIL & WATER 100% SEGMENTS	91,000	\$ 294,061
SOIL & WATER OTHER SEGMENTS	<u>140,000</u>	
	\$ 419,796	

ARK. STATEWIDE 208 GRANT  
CUMULATIVE DISBURSEMENTS CHART



CUMULATIVE DISBURSEMENTS