

ARKANSAS DEPARTMENT OF POLLUTION  
CONTROL & ECOLOGY

LOCATION-SUBJECT \_\_\_\_\_

Expenditures

MINUTE ORDER NO. 78-16

PAGE \_\_\_\_\_ OF \_\_\_\_\_ PAGES \_\_\_\_\_

Departmental Expenditures from General Services and Federal Funds for the period July 1, 1977, through February 28, 1978, are hereby accepted and approved.

COMMISSIONERS

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Ralph A. Dumas  
Chairman

SUBMITTED BY Andy Sacrey

DATE PASSED 3/24/78

ARKANSAS FINANCIAL MANAGEMENT SYSTEM  
EXPENDITURE ACTIVITY REPORT

03/02/79

MONTH ENDING 02/28/78

FISCAL YEAR 77-78

PAGE 407

AGY APPKO ACT CHAR UBJ

DESCRIPTION

MONTH-TO-DATE

QUARTER-TO-DATE

YEAR-TO-DATE

AGY APPKO ACT CHAR UBJ	DESCRIPTION	MONTH-TO-DATE	QUARTER-TO-DATE	YEAR-TO-DATE
APPKO DEPT OF POLLUTION CONT/ECOLUOY ACT 769 & 855 OF 1977				
930 396 010 0	110 REG SALARIES	9,879.84	21,470.68	83,862.20
	514 WORKMAN COMP CLAIMS	454.28-	454.28-	133.24-
	515 UNEMPLOYMENT COMP CLAIMS	649.34-	649.34-	266.40-
	** CHARACTER TOTAL **	10,983.46	28,574.30	112,761.84
2	166 REFUND IND SOC SEC UEDUCT	4,776.22	20,367.06	83,462.50
	211 POSTAGE	2,000.00	2,000.00	29.16
	212 TELE-COMMUNICATIONS	243.31	470.11	6,056.00
	213 FREIGHT	53.80	59.80	618.73
	221 PRINTING BINDING DUPLICAT	42.60	79.30	109.15
	222 ADVERTISING	473.38	544.92	130.06
	231 BLDG & GROUND MAINT	847.82	847.82	313.14
	233 OFFICE EQPT REPAIRS	1,204.38	2,281.47	2,444.80
	241 ELECTRICITY	63.68	99.68	2,042.27
	242 WATER SEWER & GARBAGE	124.19	260.95	9,533.04
	243 HTG COOLING & LGHT FUELS	5,115.00	10,185.00	601.32
	244 RENT OF LAND BLDG & OFFIC	2,416.51	3,252.27	340.82
	245 RENT OF OFFICE FURN & EQP	36.00	36.00	40,613.50
	246 RENT OF AUTOS ETC			10,302.87
	250 HEALS & LODGING-IN STATE	477.72	7.50	56.00
	251 COMMON CARRIER-OUT OF STA		593.28	8.24
	255 BOARD & COMMISSION EXP		4.00	25.28
	259 OTHER TRAVEL EXPENSE			236.73
	263 LEGAL FEES			109.50
	272 INS PREM - VEHICULAR EQPT			1,046.64
	273 INSURANCE PREM - BLDG			12.00
	285 CENTREX & WATS LINES	2,797.63	5,219.95	5.00
	288 PRINTING & REPRODUCTION C	332.70	442.58	3,946.00
	291 ASSOC DUES & CONF-ER FEES	1,455.60	2,965.75	7,392.00
	294 JANITORIAL & LAUNDRY SVC	18.46	409.17	20,044.58
	323 CREDIT CARD PURCHASES	2,632.21	3,425.91	442.58
	331 STATIONERY & OFFICE SPLS			156.75
	333 EDUC SUPPLIES & MATERIALS			9,235.51
	334 PUBLIC SAFETY SUPPLIES			595.00
	336 SHOP & INDUSTRIAL SPLS			8,609.01
	337 SUBSCRIPTIONS	162.40	17.66	34.45
	343 KITCHEN JANITOR SPLS	56.82	108.82	202.32
	346 SUPPLIES FOR DUPLG MCHS	273.52	420.30	202.43
	741 OFFICE MACHINES			489.40
	742 UFF & HSHLD FURN & EQPT			539.83
	747 PHOTOGRAPHIC EQPT			745.46
	** CHARACTER TOTAL **	20,800.73	35,347.19	1,250.42
3	161 GROUP INSURANCE	140.45	292.45	814.60
	162 RETIREMENT	1,203.94	2,312.93	2,064.12
	163 FICA	998.74	1,150.60	131,398.91
	** CHARACTER TOTAL **	2,343.13	3,755.98	1,023.95

ARKANSAS FINANCIAL MANAGEMENT SYSTEM  
EXPENDITURE BY ACTIVITY REPORT

03/02/78

MONTH ENDING 02/28/78

FISCAL YEAR 77-78

PAGE 408

AGY	APPRD	ACT	CHAR	ORG	DESCRIPTION	MONTH-TO-DATE	QUARTER-TO-DATE	YEAR-TO-DATE
930	396	010	9	240	KLMT UF DP EQPT	1,744.84	1,744.84	3,010.19
					** CHARACTER TOTAL **	1,744.84	1,744.84	3,010.19
					** ACTIVITY TOTAL **	33,744.92	61,215.07	230,580.63
020	0	110	0		REG SALARIES	231,469.30	46,053.30	190,417.50
					WORKMAN COMP CLAIMS	5.17	5.17	819.20
					UNEMPLOYMENT COMP CLAIMS	678.88	678.88	1,638.40
					** CHARACTER TOTAL **	24,143.01	46,727.01	192,875.10
					EXTRA HELP	72.66	72.66	6,690.61
					** CHARACTER TOTAL **	72.66	72.66	6,690.61
2					211 POSTAGE		138.20	548.15
					212 TELE-COMMUNICATIONS		37.12	15.93
					221 PRINTING BINDING DUPLICAT	59.47	59.47	364.49
					232 TRANSPORTATION EQPT		170.00	117.35
					241 ELECTRICITY			555.00
					244 RENT OF LAND BLDG & OFFIC	648.83	744.00	253.55
					25C MEALS & LODGING-IN STATE			216.08
					25F COMMON CARRIER-OUT OF STA			744.00
					273 INSURANCE PREM - BLDG			13.00
					323 CREDIT CARD PURCHASES			188.90
					324 LICENSES & TITLE FEES			801.68
					331 STATIONERY & OFFICE SPLS			11.89
					336 SHOP & SUPPLIES FOR INMAT			99.02
					341 FOOD & HSHLD FURN & EQPT			5,706.40
					** CHARACTER TOTAL **	708.30	2,079.13	2,832.65
3					161 GROUP INSURANCE	358.95	730.75	18,163.12
					162 RETIREMENT	2,569.39	4,817.70	10,431.70
					163 FICA	1,993.15	2,512.91	31,427.47
					** CHARACTER TOTAL **	4,921.49	8,061.36	236,699.58
					110 REG SALARIES	29,845.46	56,940.16	82,640.30
					514 WORKMAN COMP CLAIMS	19.71	19.71	348.27
					515 UNEMPLOYMENT COMP CLAIMS	285.30	285.30	696.52
					** CHARACTER TOTAL **	9,249.59	17,740.59	494.00
1					130 EXTRA HELP			56.91
					** CHARACTER TOTAL **			56.91
2					212 TELE-COMMUNICATIONS			3.93
					213 FREIGHT			159.83
					232 TRANSPORTATION EQPT			23.40
					241 ELECTRICITY	52.02	11.37	104.04
					245 RENT OF OFFICE FURN & EQP	738.77	104.04	15.95
					25C MEALS & LODGING-IN STATE			2,264.24
					323 CREDIT CARD PURCHASES			132.68
					331 STATIONERY & OFFICE SPLS			64.29
					336 SHOP & INDUSTRIAL SPLS	5.25	57.87	150.20
					337 SUBSCRIPTIONS			82.30
					741 OFFICE MACHINES			3,057.77
					** CHARACTER TOTAL **	796.04	1,446.98	1,225.50
3					161 GROUP INSURANCE	133.00	266.00	8,003.69
					162 RETIREMENT	1,021.20	1,910.76	4,558.27
					163 FICA	771.06	1,018.87	

ARKANSAS FINANCIAL MANAGEMENT SYSTEM  
EXPENDITURE BY ACTIVITY REPORT

03/02/78

MONTH ENDING 02/28/78

FISCAL YEAR 77-78

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AGY	APPRD	ACT	CHAK	UOJ	DESCRIPTION	MONTH-TO-DATE	QUANTER-TO-DATE	YEAR-TO-DATE
930	396	030	3		** CHARACTER TOTAL **	1,925.26	3,195.63	13,787.46 *
					** ACTIVITY TOTAL **	11,970.89	22,383.20	101,024.32 **
040	0	110	0		KEG SALARIES	6,414.00	12,828.00	50,352.30
					UNEMPLOYMENT COMP CLAIMS	2.35	2.35	203.67
					** CHARACTER TOTAL **	189.44	189.44	407.32
State Funds-Solid Waste		515	515		UNEMPLOYMENT COMP CLAIMS	6,603.79	13,019.79	50,963.29 *
					** CHARACTER TOTAL **	9.74	9.74	12.98
2		221	221		PRINTING BINDING DUPLICAT	45.00	45.00	45.00
		244	244		RENT OF LAND BLDG & OFFIC	466.72	547.26	1,540.57
		323	323		CREDIT CARD PURCHASES			35.69
		331	331		STATIONERY & OFFICE SPLS			4.33
		333	333		EDUC SUPPLIES & MATERIALS			231.75
		742	742		OFF & HSHLD FURN & EQPT			1,870.32 *
					** CHARACTER TOTAL **	511.72	602.00	2,317.50
3		161	161		GROUP INSURANCE	95.00	190.00	674.50
		162	162		RETIREMENT	769.68	1,443.15	4,874.88
		163	163		FICA	582.06	769.66	2,777.10
					** CHARACTER TOTAL **	1,446.74	2,402.81	8,326.48 *
					** ACTIVITY TOTAL **	8,564.25	16,024.60	61,160.09 **
050	0	110	110		REG SALARIES	2,496.00	4,992.00	21,183.00
		514	514		MURKMAN COMP CLAIMS	74.88	74.88	87.21
		515	515		UNEMPLOYMENT COMP CLAIMS	2,570.88	5,066.88	174.38
					** CHARACTER TOTAL **	83.33	84.54	21,444.59 *
State Funds-Environmental Pres.		2	2		TRANSPORTATION EQPT	45.00	45.00	204.79
		244	244		RENT OF LAND BLDG & OFFIC	52.50	52.50	45.00
		25A	25A		IN STATE MILEAGE	22.60	64.61	52.50
		25C	25C		HEALS & LODGING-IN STATE			221.62
		25D	25D		HEALS & LODGING-OUT OF ST			80.40
		25F	25F		COMMON CARRIER-OUT OF STA			92.00
		259	259		OTHER TRAVEL EXPENSE	3.79	8.80	19.00
		323	323		CREDIT CARD PURCHASES	304.25	899.65	1,167.11
		336	336		SHOP & INDUSTRIAL SPLS			75.60
					** CHARACTER TOTAL **	511.47	1,155.10	1,958.82 *
		161	161		GROUP INSURANCE	38.00	76.00	285.00
		162	162		RETIREMENT	299.52	561.60	2,055.90
		163	163		FICA	226.50	257.39	1,093.51
					** CHARACTER TOTAL **	564.02	894.99	3,434.41 *
					** ACTIVITY TOTAL **	3,646.37	7,116.97	26,837.82 **
					** APPROPRIATION TOTAL **	87,771.89	163,680.00	656,306.44 ***
APPRD	POLLUTION CONTROL & ECOLOGY	FED ACT 769 855 435 1977						69.00
		397 010 X 291 ASSUC DUES & CONFER FEES						13.04
		323 CREDIT CARD PURCHASES						10.00
		336 SHOP & INDUSTRIAL SPLS						93.24 *
		** CHARACTER TOTAL **						13,871.35
0		110 KEG SALARIES				2,140.00	3,856.00	522.79
		514 WORKMAN COMP CLAIMS				468.77	468.77	1,045.61
		515 UNEMPLOYMENT COMP CLAIMS				988.10	988.10	15,439.75 *
		** CHARACTER TOTAL **				3,596.87	5,312.87	2,000.00
2		211 POSTAGE						517.36
		212 TELE-COMMUNICATIONS						22.41
		213 FREIGHT						

ARKANSAS FINANCIAL MANAGEMENT SYSTEM  
EXPENSE DITURE BY ACTIVITY KEYPUR I

03/02/78

MONTH ENDING 02/28/78

FISCAL YEAR 77-78

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AGY	APPRO	ACT	CHAR	OBJ	DESCRIPTION	MONTH-TU-DATE	QUARTER-TU-DATE	YEAR-TU-DATE
930	397	010	2	221	PRINTING BINDING DUPLICAT			1,481.06
				231	BLDG & GROUND MAINT			478.00
				232	TRANSPORATION EQPT	8.79	228.00	270.21
				233	OFFICE EQPT REPAIRS		8.79	117.62
				245	RENT OF OFFICE FURN & EOP		1,136.48	1,136.48
				25C	MEALS & LODGING-IN STATE	7.95	7.95	66.12
				25D	MEALS & LODGING-OUT OF ST	56.85	828.85	67.21
				25F	COMMON CARRIER-OUT OF STA	2.00	2.00	900.85
				259	OTHER TRAVEL EXPENSE	2.00	1,920.00	8.00
				266	INDIRECT COST ALLOCATION	1,920.00	178.33	3,985.00
				288	PRINTING & REPRODUCTION C	11.62		700.23
				291	ASSUC DUES & CONFER FEES		1,199.06	25.00
				294	JANITURIAL & LAUNDRY SVC		14.25	1,210.18
				323	CREDIT CARD PURCHASES			215.38
				331	STATIONERY & OFFICE SPLS			421.21
				332	EDUCATIONAL TEXTBOOKS			29.77
				333	EDUC SUPPLIES & MATERIALS	13.35	113.35	125.74
				336	SHOP & INDUSTRIAL SPLS		132.90	933.69
				337	SUBSCRIPTIONS			601.50
				343	KITCHEN JANITOR SPLS			7.49
				517	REFUND TO EXPENDITURES ON		21.00-	21.00-
				741	OFFICE MACHINES			625.21
				747	PHOTOGRAPHIC EQPT			105.21
				**	CHARACTER TOTAL **	2,020.56	5,748.96	16,109.93
3				161	GROUP INSURANCE	19.00	38.00	142.50
				163	RETIREMENT	205.92	380.10	1,301.84
				163	FICA	103.82	154.01	609.66
				**	CHARACTER TOTAL **	328.74	578.11	2,134.00
9				245	RENT OF OFFICE FURN & EOP	1,434.00	2,200.39	2,200.39
				246	KENT OF OP EQPT	1,434.00	1,434.00	7,224.40
				**	CHARACTER TOTAL **	7,380.17	3,634.39	9,424.79
				**	ACTIVITY TOTAL **		15,274.33	43,261.71
020				232	TRANSPORTATION EQPT			121.98
				245	RENT OF OFFICE FURN & EOP			25.00
				291	ASSOC DUES & CONFER FEES			69.00
				323	CREDIT CARD PURCHASES			273.52
				331	STATIONERY & OFFICE SPLS			166.36
				335	DRUGS LAB SUPPLIES			123.03
				752	AGRI MAINT CONSTR EQPT			190.55
				**	CHARACTER TOTAL **			969.44
0				110	REG SALARIES	28,364.10	55,988.10	232,662.97
				514	WORKMAN COMP CLAIMS	10.40	10.40	984.37
				515	UNEMPLOYMENT COMP CLAIMS	834.73	834.73	1,968.71
				**	CHARACTER TOTAL **	29,209.23	56,833.23	235,616.05
1				130	EXTRA HELP	72.66	266.42	5,730.18
				**	CHARACTER TOTAL **			5,730.18
2				211	POSTAGE	50.60	54.44	231.05
				212	TELE-COMMUNICATIONS	223.04	504.75	3,154.68
				213	FREIGHT	31.87	92.03	342.21
				221	PRINTING BINDING DUPLICAT	80.32	139.97	535.59
				222	ADVERTISING			24.90

ARKANSAS FINANCIAL MANAGEMENT SYSTEM  
EXPENDITURE REPORT

3/02/78

MONTH ENDING 02/28/78

FISCAL YEAR 77-78

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AGY	APPRD	ACT	CHAK	OBJ	DESCRIPTION	MONTH-TO-DATE	QUARTER-TO-DATE	YEAR-TO-DATE
930	397	020	2	231	BLDG & GROUND MAINT			475.48
				232	TRANSPORTATION EQPT	473.12	519.26	2,474.86
				233	OFFICE EQPT REPAIRS			117.63
				235	SAFETY & COMM EQPT			4.12
				241	ELECTRICITY	39.04	45.04	605.11
				242	WATER SEWER & GARBAGE			2.00
				244	RENT OF LAND BLDG & OFFIC	1,705.00	2,336.24	6,041.24
				245	RENT OF OFFICE FURN & EUP	25.00	50.00	100.00
				249	OTHER RENT			55.62
				25A	IN STATE MILEAGE			87.49
				25C	MEALS & LODGING-IN STATE	783.68	1,803.87	15,106.26
				25D	MEALS & LODGING-OUT OF ST	91.30	145.84	475.59
				25F	COMMON CARRIER-OUT OF STA	302.00	799.00	2,048.15
				256	EXP FOR NON-STATE EMP			39.14
				259	OTHER TRAVEL EXPENSE	4.45	9.95	53.15
				26A	PROF SERVICE CONTRACTS	13,800.00	13,800.00	38,387.22
				26B	CONSULTANT SERVICE CONTRA			15,240.00
				262	ENGR ARCHITECT FEES	10,400.00	10,400.00	10,400.00
				288	PRINTING & REPRODUCTION C	150.96	156.77	2,762.02
				291	ASSOC DUES & CONFEE FEES			704.00
				321	TIRES & TUBES	29.17	29.17	344.64
				322	FUEL OIL GREASE			53.08
				323	CREDIT CARD PURCHASES	773.05	1,192.48	7,484.34
				324	LICENSES & TITLE FEES			311.05
				331	STATIONERY & OFFICE SPLS			652.14
				332	EDUCATIONAL TEXTBOOKS			14.37
				333	LUUC SUPPLIES & MATERIALS	30.52	68.62	701.39
				334	PUBLIC SAFETY SUPPLIES			5.41
				335	DRUGS LAB SUPPLIES	427.85	1,834.28	7,123.92
				336	SHOP & INDUSTRIAL SPLS	410.36	1,066.34	2,314.52
				337	SUBSCRIPTIONS	236.48	243.48	510.60
				341	FOOD & SUPPLIES FOR INMAT	23.94	45.11	635.29
				517	REFUND TO EXPENDITURES ON	32.18-	51.13-	51.13-
				732	TRUCKS & TRAILERS			954.00
				734	MAKINE			3,144.84
				741	OFFICE MACHINES			39,988.50
				742	OFF & HSHLD FURN & EQPT			1,620.94
				743	MEDICAL EQPT			4,540.62
				747	PHOTOGRAPHIC EQPT			4,135.95
				753	SHOP MACHINERY & TOOLS			114.69
				**	CHARACTER TOTAL **	30,060.41	79,364.62	174,066.70
				3	GROUP INSURANCE	465.50	940.50	3,551.00
				161	RETIREMENT	3,320.08	6,248.67	22,500.07
				162	FICA	1,682.97	2,470.81	12,106.89
				163	FICA	5,468.55	9,659.98	38,159.96
				**	CHARACTER TOTAL **	64,810.85	146,124.25	454,542.33
				**	ACTIVITY TOTAL **			9.54
030	X			221	PRINTING BINDING DUPLICAT			17.16
				222	ADVERTISING			171.62
				232	TRANSPORTATION EQPT			9.00
				241	ELECTRICITY			15.98
				323	CREDIT CARD PURCHASES			

Federal Funds-Air

ARKANSAS FINANCIAL MANAGEMENT SYSTEM  
EXPENDITURE BY ACTIVITY REPORT

03/02/78 MONTH ENDING 02/28/78 FISCAL YEAR 77-78 PAGE 4/2

AGY	APPRD	ACT	CHAR	OBJ	DESCRIPTION	MONTH-TO-DATE	QUARTER-TO-DATE	YEAR-TO-DATE
930	397	030	X	335	DRUGS LAB SUPPLIES			156.93
				336	SHOP & INDUSTRIAL SPLS			207.28
					** CHARACTER TOTAL **			587.51 *
				0	110 REG SALARIES	13,211.45	26,887.45	109,466.05
				514	WORKMAN COMP CLAIMS	16.87	16.87	440.51
				515	UNEMPLOYMENT COMP CLAIMS	402.27	402.27	892.99
					** CHARACTER TOTAL **	13,630.59	27,306.59	110,805.55 *
				1	130 EXTRA HELP			247.00
					** CHARACTER TOTAL **			247.00 *
				2	211 POSTAGE	146.91	152.80	247.00
				212	TELE-COMMUNICATIONS	61.41	107.44	178.72
				213	FREIGHT	31.90	81.47	319.80
				221	PRINTING BINDING DUPLICAT	47.57	47.57	260.28
				222	ADVERTISING	60.96	118.16	92.69
				231	BLOD & GROUND MAINT			617.26
				232	TRANSPORTATION EQPT	388.02	1,210.67	502.84
				233	OFFICE EQPT REPAIRS		33.01	2,320.72
				234	INDUSTRIAL EQPT			193.29
				235	SAFETY & CUMM EQPT			19.57
				236	SPEC RESEARCH EQPT	275.66	275.66	134.16
				241	ELECTRICITY	53.13	86.08	285.16
				242	WATER SEWER & GARBAGE			380.58
				245	RENT OF OFFICE FURN & EQP			11.01
				247	RENT OF AUTOS ETC			194.16
				250	MEALS & LODGING-IN STATE	640.14	1,255.20	167.00
				250	MEALS & LODGING-OUT OF ST	221.46	221.46	5,235.85
				25F	COMMON CARRIER-OUT OF STA	29.35	385.35	627.52
				256	EXP FOR NON-STATE EMP	79.24	88.24	1,201.85
				259	OTHER TRAVEL EXPENSE			518.62
				26A	PROF SERVICE CONTRACTS	500.00	1,095.00	9.50
				26E	REINBURSABLE EXP PROF SER			3,895.00
				288	PRINTING & REPRODUCTION C	309.24	309.24	50.15
				291	ASSOC DUES & CONFER FEES			309.24
				321	TIRES & TUBES	37.82	191.37	900.00
				322	FUEL OIL GREASE			288.95
				323	CREDIT CARD PURCHASES	913.66	1,196.90	29.88
				324	LICENSES & TITLE FEES			269.55
				331	STATIONERY & OFFICE SPLS			18.54
				332	EDUCATIONAL TEXTBOOKS			15.40
				333	EDUC SUPPLIES & MATERIALS	6.22	6.22	339.57
				334	PUBLIC SAFETY SUPPLIES			5.77
				335	DRUGS LAB SUPPLIES	1,304.31	3,409.26	10,192.75
				336	SHOP & INDUSTRIAL SPLS	290.88	540.17	2,985.94
				337	SUBSCRIPTIONS	559.17	1,013.00	1,801.06
				341	FOOD & SUPPLIES FOR INMAT			9.46
				517	REFUND TO EXPENDITURES ON			511.84-
				741	OFFICE MACHINES			40,209.95
				742	OFF & HSHLD FURN & EQPT			1,098.75
				743	MEDICAL EQPT			23,730.82
				744	CLIMATE CTRL EQPT			236.85
					** CHARACTER TOTAL **	5,957.05	52,275.78	105,349.75 *

AGY	APPRD	ACT	CHAR	UBJ	DESCRIPTION	MONTH-10-DATE	QUARTER-10-DATE	YEAR-10-DATE
930	397	030	3	161	GROUP INSURANCE	133.00	285.00	1,121.00
				162	RETIREMENT	1,641.97	3,091.68	10,640.74
				163	FICA	827.38	1,242.03	5,672.81
					** CHARACTER TOTAL **	2,602.35	4,618.71	17,434.55
					** ACTIVITY TOTAL **	22,189.99	84,201.08	234,424.36
					** CHARACTER TOTAL **			113.41
					** ACTIVITY TOTAL **			2.81
					** CHARACTER TOTAL **			116.22
					** ACTIVITY TOTAL **			25,251.45
					** CHARACTER TOTAL **			103.59
					** ACTIVITY TOTAL **			207.16
					** CHARACTER TOTAL **			25,562.20
					** ACTIVITY TOTAL **			3.79
					** CHARACTER TOTAL **			62.64
					** ACTIVITY TOTAL **			2.00
					** CHARACTER TOTAL **			85.23
					** ACTIVITY TOTAL **			114.00
					** CHARACTER TOTAL **			2,049.69
					** ACTIVITY TOTAL **			166.07
					** CHARACTER TOTAL **			153.30
					** ACTIVITY TOTAL **			4,629.05
					** CHARACTER TOTAL **			78.31
					** ACTIVITY TOTAL **			515.00
					** CHARACTER TOTAL **			27.46
					** ACTIVITY TOTAL **			40.16
					** CHARACTER TOTAL **			3,371.93
					** ACTIVITY TOTAL **			98.29
					** CHARACTER TOTAL **			304.00
					** ACTIVITY TOTAL **			136.23
					** CHARACTER TOTAL **			15.00
					** ACTIVITY TOTAL **			288.05
					** CHARACTER TOTAL **			1,845.21
					** ACTIVITY TOTAL **			58.90
					** CHARACTER TOTAL **			129.08
					** ACTIVITY TOTAL **			404.36
					** CHARACTER TOTAL **			9.95
					** ACTIVITY TOTAL **			462.72
					** CHARACTER TOTAL **			22.00
					** ACTIVITY TOTAL **			625.21
					** CHARACTER TOTAL **			989.83
					** ACTIVITY TOTAL **			1,137.90
					** CHARACTER TOTAL **			17,825.41
					** ACTIVITY TOTAL **			256.50
					** CHARACTER TOTAL **			2,493.00
					** ACTIVITY TOTAL **			1,336.73
					** CHARACTER TOTAL **			4,086.23
					** ACTIVITY TOTAL **			47,590.06
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					** ACTIVITY TOTAL **			47.17

ARKANSAS FINANCIAL MANAGEMENT SYSTEM  
 EXPENDITURE BY ACTIVITY KEYS  
 03/02/78 MONTH ENDING 02/28/78 FISCAL YEAR 77-78

AGY APPRO ACT CHAR OBJ DESCRIPTION  
 APPRO POLLUTION CONT-WASTE WATER LIC ACT 769 OF 1977  
 398 020 2 211 POSTAGE  
 State-Wastewater Licensing Program

MONTH-TO-DATE QUARTER-TO-DATE YEAR-TO-DATE

\*\* CHARACTER TOTAL \*\* 76.00 \*  
 \*\* ACTIVITY TOTAL \*\* 78.00 \*\*  
 \*\* APPROPRIATION TOTAL \*\* 78.00 \*\*\*

APPRO POLLUTION CONT-FED 208 WATER ACT 769 OF 1977  
 Federal-208 Water 399 020 0 110 REG SALARIES

514 WORKMAN COMP CLAIMS 3336.00 66672.00 20690.73  
 515 UNEMPLOYMENT COMP CLAIMS 26.25 26.25 101.04  
 574 MISC EMPLOYEES 75.68 75.68 156.87  
 \*\* CHARACTER TOTAL \*\* 3414.75 23.18-  
 \*\* ACTIVITY TOTAL \*\* 38.00 66750.75 20926.06 \*  
 \*\* APPROPRIATION TOTAL \*\* 38.00 38.00

2 161 GROUP INSURANCE 8.00 22.58 14.55  
 212 TELE-COMMUNICATIONS 8.00 22.58 14.55  
 213 FREIGHT 8.00 22.58 14.55

242 PRINTING BINDING DUPLICAT 31.20 31.20 51.30  
 242 WATER SEWER & GARBAGE 31.20 31.20 51.30  
 244 RENT UP LAND BLDG & OFFIC 31.20 31.20 51.30

250 MEALS & LODGING-IN STATE 52.97 73.93 112.50  
 250 MEALS & LODGING-OUT OF ST 100.95 100.95 100.81  
 25F CUMAGN CARRIER-OUT OF ST 6.00 6.00 486.94  
 255 BOARD & COMMISSION EXP 6.00 6.00 49.50  
 259 OTHER TRAVEL EXPENSE 8.00 8.00 381.00

261 ADMIN FEES 8.00 8.00 10.00  
 286 INDIRECT COST ALLOCATION 30700.13 35589.76 96860.71  
 291 ASSOC DUES & CONFER FEES 195.00 195.00 195.00

311 STATIONERY & OFFICE SPLS 40.00 40.00 40.00  
 333 EDUC SUPPLIES & MATERIALS 237.53 271.11 350.84  
 336 SHDP & INDUSTRIAL SPLS 7.82 7.82 23.12  
 742 OFF & HSHLD FURN & EQPT 26.58 47.13 330.87

3 161 GROUP INSURANCE 31452.18 36455.12 99283.97 \*  
 162 RETIREMENT 38.00 114.00 304.00  
 163 FICA 400.32 703.20 1979.09  
 \*\* CHARACTER TOTAL \*\* 640.16 1189.61 1119.00  
 \*\* ACTIVITY TOTAL \*\* 35507.09 44395.68 3402.09 \*  
 \*\* APPROPRIATION TOTAL \*\* 35507.09 44395.68 123612.12 \*\*  
 \*\*\* 123612.12 \*\*\*

APPRO POLLUTION CONT-ST 208 WATER QU ACT 769 OF 1977  
 400 020 2 213 FREIGHT

221 PRINTING BINDING DUPLICAT 257.50 93.91 93.91  
 244 RENT OF LAND BLDG & OFFIC 257.50 257.50 257.50  
 250 MEALS & LODGING-OUT OF ST 45.00 45.00 45.00  
 25F COMMON CARRIER-OUT OF ST 8.25 8.25 8.25  
 255 BOARD & COMMISSION EXP 13.00 13.00 13.00  
 261 ADMIN FEES 10233.37 11863.24 32286.89  
 288 PRINTING & REPRODUCTION C 13.42 13.42 438.11  
 331 STATIONERY & OFFICE SPLS 13.42 13.42 304.65  
 333 EDUC SUPPLIES & MATERIALS 144.97 144.97 144.97

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ARKANSAS FINANCIAL MANAGEMENT SYSTEM  
EXPENSE BUDGET ACTIVITY REPORT

03/02/78 MONTH ENDING 02/28/78 FISCAL YEAR 77-78 PAGE 475

AGY	APPRU	ACT	CHAK	OBJ	DESCRIPTION	MONTH-TO-DATE	QUARTER-TO-DATE	YEAR-TO-DATE
930	400	020	2	336	SHUP & INDUSTRIAL SPLS	214.86	205.00	695.41
				747	PHOTOGRAPHIC EQPT			743.45
					** CHARACTER TOTAL **	10,719.15	12,433.07	35,367.64
					** ACTIVITY TOTAL **	10,719.15	12,433.07	35,367.64
					** APPROPRIATION TOTAL **	23,438.30	478,477.68	1,595,231.83
					** AGENCY TOTAL **			