

ARKANSAS DEPARTMENT OF
POLLUTION CONTROL AND ECOLOGY

MINUTE ORDER NO. 78-17

LOCATION - SUBJECT: Approval of

Expenditure for Safety Equipment

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The Commission hereby approves an expenditure, not to exceed \$10,000, for the purchase of personnel protective equipment to be used in the containment and clean up of accidental spills containing hazardous materials.

Purchase of said equipment shall be contingent upon approval by the Environmental Protection Agency.

COMMIS-
SIONERS

J.B.
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Ralph A. Dumas
Chairman

Submitted by J. Southall

Date Passed 3/24/1978

Betty

DEPARTMENT OF POLLUTION CONTROL & ECOLOGY
FINANCIAL STATUS REPORT
JULY 1, 1977 - FEBRUARY 18, 1978

Appropriation 396 HMA (State)

	<u>Appropriated</u>	<u>Expended & Encumbered</u>	<u>Balance</u>
Regular Salaries	\$881,293.00	\$458,968.32	\$422,324.68
Extra Help	13,025.00	7,262.46	5,762.54
Maint & Operation	269,474.00	166,315.91	103,158.09
SS-Ret, Ins.	152,568.00	79,306.63	73,261.37
Purchase of Equipment	7,600.00	5,017.29	2,582.71
Data Processing	5,498.00	3,010.19	2,487.81
Totals	\$1,329,458.00	\$719,880.80	\$609,577.20

Appropriation 397-FYP (Federal)

	<u>Appropriated</u>	<u>Expended & Encumbered</u>	<u>Balance</u>
Regular Salaries	\$775,268.00	\$410,438.83	\$364,829.17
Extra Help	11,047.00	6,049.68	4,997.32
Maint & Operation	611,159.00	418,013.38	193,145.62
SS-Ret, Ins.	137,807.00	72,323.65	65,483.35
Data Processing	11,837.00	9,424.79	2,412.21
M&R Proceeds	8,749.49	1,766.41	6,983.08
Totals	\$1,555,867.49	\$918,016.74	\$637,850.75

Appropriation 398-MWD (Wastewater Licensing)

	<u>Appropriated</u>	<u>Expended & Encumbered</u>	<u>Balance</u>
Maint & Operation	\$2,626.00	\$ 78.00	\$ 2,548.00

Appropriation 399-FYP (208 Planning-Federal)

	<u>Appropriated</u>	<u>Expended & Encumbered</u>	<u>Balance</u>
Regular Salaries	\$ 69,278.00	\$ 22,694.14	\$ 46,583.86
Maint & Operation	434,151.00	142,699.24	291,451.76
SS, Ret, Ins.	12,236.00	4,080.25	8,155.75
Totals	\$ 515,665.00	\$ 169,473.63	\$346,191.37

Appropriation 400-HMA (208 Planning-State)

	<u>Appropriated</u>	<u>Expended & Encumbered</u>	<u>Balance</u>
Maint & Operation	\$171,889.00	\$139,982.03	\$ 31,906.97

Appropriation 831-KAJ (Air Pollution R & D Grant)

	<u>Appropriated</u>	<u>Expended & Encumbered</u>	<u>Balance</u>
Construction	\$ 81,159.72	-0-	\$ 81,159.72