

The Arkansas Department of Pollution Control and Ecology is hereby authorized to file applications for Federal assistance as follows:

<u>Environmental Protection Agency</u>	<u>Amount</u>
106 Water Program Grant	\$ 1,230,436 (\$ 724,000 now available)
105 Air Program Grant	\$ 479,775
Solid/Hazardous Wastes Program Grant	\$ 290,000
Underground Injection Program Grant	\$ 266,400
208 Planning Program Grant	\$ 618,371
Clean Lakes Program Grants (2)	\$ 200,000 (\$100,000 each)
 <u>Department of the Interior- Office of Surface Mining</u>	
Open Cut Mining Program Grant	\$ 73,465

The Director, Jarrell E. Southall, is hereby authorized to act in connection with the above referenced grant applications and to provide such additional information as may be required by the respective Federal agencies

COMMISSIONERS

JB
for Billy Gresham
Ray
JB
JTB
Arden

Ralph A. Dumas
 CHAIRMAN

SUBMITTED BY J.E. Southall DATE PASSED 7/20/79

DEPARTMENT OF POLLUTION CONTROL & ECOLOGY
FINANCIAL STATUS REPORT
JULY 1, 1978 THRU JULY 21, 1979

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Appropriation 396 HMA (State)

	<u>Appropriated</u>	<u>Expended & Encumbered</u>	<u>Balance</u>
Regular Salaries	\$ 923,423.00	\$ 705,168.33	\$ 218,254.67
Extra Help	13,025.00	11,155.22	1,869.78
Maint. & Operation	280,392.00	280,188.10	203.90
Soc.Sec., Ret., Ins.	159,247.00	135,729.16	23,517.84
Data Processing	5,498.00	3,563.52	1,934.48
Totals	<u>\$1,381,585.00</u>	<u>\$1,135,804.33</u>	<u>\$ 245,780.67</u>

Appropriation 397 FYP (Federal)

	<u>Appropriated</u>	<u>Expended & Encumbered</u>	<u>Balance</u>
M & R Proceeds	\$ 4,053.26	\$ 527.06	\$ 3,526.20
Regular Salaries	885,495.00	685,109.16	200,385.84
Extra Help	14,272.00	11,999.27	2,272.73
Maint. & Operation	742,176.00	705,965.66	36,210.34
Soc.Sec., Ret., Ins.	159,051.00	132,417.74	26,633.26
Data Processing	11,837.00	1,030.57	10,806.43
Totals	<u>\$1,816,884.26</u>	<u>\$1,537,049.46</u>	<u>\$ 279,834.80</u>

Appropriation 398 MWD (Wastewater Licensing)

	<u>Appropriated</u>	<u>Expended & Encumbered</u>	<u>Balance</u>
Maint. & Operation	\$ 2,831.00	\$ 1,209.90	\$ 1,621.10
Totals	<u>\$ 2,831.00</u>	<u>\$ 1,209.90</u>	<u>\$ 1,621.10</u>

Appropriation 399 FYP (208 Planning - Federal)

	<u>Appropriated</u>	<u>Expended & Encumbered</u>	<u>Balance</u>
Regular Salaries	\$ 59,006.59	\$ 54,953.89	\$ 4,052.70
Maint. & Operation	782,165.41	458,557.96	323,607.45
Soc.Sec., Ret., Ins.	11,998.00	10,897.18	1,100.82
Totals	<u>\$ 853,170.00</u>	<u>\$ 524,409.03</u>	<u>\$ 328,760.97</u>

Appropriation 400 HMA (208 Planning - State)

	<u>Appropriation</u>	<u>Expended & Encumbered</u>	<u>Balance</u>
Maint. & Operation	\$ 43,195.00	\$ 11,386.24	\$ 31,808.76
Totals	<u>\$ 43,195.00</u>	<u>\$ 11,386.24</u>	<u>\$ 31,808.76</u>

Appropriation 830 Water Quality Monitoring

	<u>Appropriation</u>	<u>Expended & Encumbered</u>	<u>Balance</u>
Construction	\$ 5,109.44	\$ -0-	\$ 5,109.44
Totals	<u>\$ 5,109.44</u>	<u>\$ -0-</u>	<u>\$ 5,109.44</u>

Appropriation 831 Air Research Grant

	<u>Appropriation</u>	<u>Expended & Encumbered</u>	<u>Balance</u>
Research Development	\$ 81,159.72	\$ -0-	\$ 81,159.72
Totals	<u>\$ 81,159.72</u>	<u>\$ -0-</u>	<u>\$ 81,159.72</u>