



## Business Plan

Used Tire Program (UTP) Name:	UTP Identification Number:
List of Permits issued to UTP:	

### 1. Used Tire Program Overview

a.	Square mileage served by the UTP:	
b.	Population based on most recent federal census:	
c.	Board membership, organizational structure, etc.:	
d.	Inter-district Agreements:	
e.	Do you have an approved Solid Waste Management plan filed with DEQ?	<input type="checkbox"/> Yes <input type="checkbox"/> No
	If no, please provide brief explanation and anticipated submittal date.	

### 2. Current Operations (Fiscal Year July 1 through June 30)

Year:

a.	Description of equipment used, including, type, year manufactured, debt obligations related to the equipment, and whether leased or owned.		
b.	Contract obligations (include amount, scope, and length):		
c.	Description of tire management		
	1.	Collection:	
	2.	Transportation: <input type="checkbox"/> UTP employees <input type="checkbox"/> Contract <input type="checkbox"/> Other:	
	3.	Disposal:	
	4.	Recycling: <input type="checkbox"/> By UTP <input type="checkbox"/> By Contract <input type="checkbox"/> Other:	
d.	Explanation of costs		
	1.	Tire collection centers: <input type="checkbox"/> Access-Controlled <input type="checkbox"/> Open	
	2.	Trailers:	
	3.	Transfer Stations:	
	4.	Tire Processing:	
	5.	Actual Mileage:	Fuel Costs:
	6.	Personnel:	
e.	The quantity of tires currently on any property owned, leased, or otherwise controlled by a RSWMD included in the used tire program.		

f.	Debt and debt repayments obligations, including repayment schedules.
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<b>3. Proposed Next Fiscal Year Operations</b> (July 1 through June 30)		Year:	
a.	Proposed operation costs for next fiscal year.		
1.	Description of how tires will be managed cradle to grave using the e-manifest system.		
2.	Estimated cost of utilities, personnel, equipment, fees, leases, facilities, and any other costs related to the primary operation of the used tire recycling program.		
3.	Capital improvement and maintenance plan with estimated expenditures and costs.		
4.	Estimated transportation and fuel costs		
5.	Locations of all tire collection centers		
6.	Types of tires managed, including recyclable tires, waste tires, and used tires culled for resale.		
b.	Strategic Initiatives		
1.	Tire management and processing goals		
2.	Initiatives to increase efficiency		

3.	Initiatives to increase productivity
4.	Initiatives to promote recycling and sustainability

**4. Supplemental Information** (if applicable)

**DEQ Use Only:**

Date Business Plan was received:	
Date Business Plan was approved:	
Record of Deficiencies sent to UTP:	