

FINANCIAL IMPACT STATEMENT

PLEASE ANSWER ALL QUESTIONS COMPLETELY

DEPARTMENT Arkansas Department of Environmental Quality
DIVISION Solid Waste Management Division
PERSON COMPLETING THIS STATEMENT Anne Weinstein, Legal Division
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To comply with Act 1104 of 1995, please complete the following Financial Impact Statement and file two copies with the questionnaire and proposed rules.

SHORT TITLE OF THIS RULE REGULATION 14: REGULATIONS AND ADMINISTRATIVE PROCEDURES FOR THE WASTE TIRE PROGRAM

- Does this proposed, amended, or repealed rule or regulation have a financial impact?
Yes x No
- If you believe that the development of a financial impact statement is so speculative as to be cost prohibited, please explain.
- If the purpose of this rule or regulation is to implement a federal rule or regulation, please give the incremental cost for implementing the regulation. Please indicate if the cost provided is the cost of the program.

The proposed changes are not related to a federal rule or regulation.

Current Fiscal Year

Next Fiscal Year

General Revenue
Federal Funds
Cash Funds
Special Revenue
Other (Identify)
Total

General Revenue
Federal Funds
Cash Funds
Special Revenue
Other (Identify)
Total

- What is the total estimated cost by fiscal year to any party subject to the proposed, amended, or repealed rule or regulation? Identify the party subject to the proposed regulation, and explain how they are affected.

Current Fiscal Year
\$

Next Fiscal Year
\$

See attached Spreadsheet

- What is the total estimated cost by fiscal year to the agency to implement this regulation?

Current Fiscal Year

Next Fiscal Year

\$ Minimal

\$ Minimal

**Waste Tire Funding
Comparison
Based on 4th Quarter 2003 Tire Numbers
and Amounts Disbursed for 4th Quarter 2002 and 4th Quarter 2003**

WASTE TIRE DISTRICT	CURRENT METHOD "A"	CURRENT METHOD "B"	PROPOSED METHOD "B"	TOTAL DISBURSED 4TH QTR 2002	4TH QTR 2002 TRUCK TIRE ASSESSMENTS	TOTAL DISBURSED 4TH QTR 2003	4TH QTR 2003 TRUCK TIRE GRANTS UNDER CURRENT FORMULA	DISBURSEMENT 4TH QTR 2003 COMBINING OLD METHOD "A" WITH NEW METHOD "B"	4TH QTR 2003 TRUCK TIRE GRANTS UNDER PROPOSED FORMULA
				UNDER CURRENT FORMULA		UNDER CURRENT FORMULA			
Inter-District	\$99,915	\$149,907	\$146,913	\$220,685	\$36,745	\$249,823	\$38,622.08	\$246,828	\$38,622.08
Craighead	\$14,174	\$16,516	\$13,915	\$24,863	0	\$30,690	\$2,267.80	\$28,089	\$2,267.80
East	\$53,013	\$61,774	\$36,219	\$109,506	0	\$114,787	\$6,361.69	\$89,232	\$6,361.69
Tri-County	\$47,933	\$65,416	\$65,057	\$85,226	\$11,751	\$113,349	\$27,054.07	\$112,990	\$27,054.07
Northwest	\$19,255	\$26,278	\$26,742	\$40,461	\$5,319	\$45,533	\$2,192.14	\$45,997	\$2,192.14
West River Valley	\$91,243	\$70,069	\$107,138	\$140,418	\$6,529	\$161,311	\$14,764.20	\$198,381	\$14,764.20
Southeast	\$67,188	\$46,151	\$41,208	\$105,557	0	\$113,338	\$14,060.75	\$108,395	\$14,060.75
Southwest	\$43,292	\$31,248	\$26,699	\$70,609	0	\$74,540	\$8,991.44	\$69,991	\$8,991.44
Upper-Southwest	\$34,300	\$25,446	\$18,026	\$53,590	0	\$59,746	\$7,926.04	\$52,326	\$7,926.04
White River	\$67,188	\$44,695	\$55,584	\$98,381	0	\$111,883	\$8,733.78	\$122,771	\$8,733.78
TOTALS	\$537,500	\$537,500	\$537,500	\$949,296	\$60,344.00	\$1,075,000	\$130,973.99	\$1,075,000	\$130,973.99