

EXHIBIT E:

Financial Impact Statement

Financial Impact Statement

PLEASE ANSWER ALL QUESTIONS COMPLETELY

DEPARTMENT Department of Environmental Quality
DIVISION Hazardous Waste Division
PERSON COMPLETING THIS STATEMENT Tom Ezell
TELEPHONE NO. 682-0876 FAX NO. 682-0565 EMAIL:
ezell@adeq.state.ar.us

To comply with Act 1104 of 1995, please complete the following Financial Impact Statement and file two copies with the questionnaire and proposed rules.

SHORT TITLE OF THIS RULE:

APC&EC Regulation No. 23 (Hazardous Waste Management) 2005 Annual Update

1. Does this proposed, amended, or repealed rule or regulation have a financial impact?
Yes X No _____
2. If you believe that the development of a financial impact statement is so speculative as to be cost prohibited, please explain.
3. If the purpose of this rule or regulation is to implement a federal rule or regulation, please give the incremental cost for implementing the regulation. Please indicate if the cost provided is the cost of the program.

<u>Current Fiscal Year (2006)</u>		<u>Next Fiscal Year (2007)</u>	
General Revenue:	\$0.00	General Revenue:	\$0.00
Federal Funds:	\$0.00	Federal Funds:	\$0.00
Cash Funds:	\$0.00	Cash Funds:	\$0.00
Special Revenue:	(\$170,000.00)	Special Revenue:	(\$170,000.00)
Other (Identify):		Other (Identify):	
Total:	(\$170,000.00)	Total:	(\$170,000.00)

Implementation of the Federal Uniform Manifest Rule will result in net loss of \$170,000/year in fee revenue to the Hazardous Waste Permit Fee Fund. Net costs to implement other provisions of this revision will be absorbed as part of current operating expenses

4. What is the total estimated cost by fiscal year to any party subject to the proposed, amended, or repealed rule or regulation? Identify the party subject to the proposed regulation, and explain how they are affected.

<u>Current Fiscal Year (2006)</u>		<u>Next Fiscal Year (2007)</u>	
N/A	\$0.00	N/A	\$0.00
Total:	\$0.00	Total:	\$0.00

5. What is the total estimated cost by fiscal year to the agency to implement this regulation?

<u>Current Fiscal Year (2006)</u>		<u>Next Fiscal Year (2007)</u>	
Federal Funds:	\$905,000.00	Federal Funds:	\$905,000.00
Special Revenue:	\$1,350,000.00	Special Revenue:	\$1,350,000.00
Total:	\$2,255,000.00	Total:	\$2,255,000.00