

EXHIBIT D:
Financial Impact Statement

Financial Impact Statement

PLEASE ANSWER ALL QUESTIONS COMPLETELY

DEPARTMENT Department of Environmental Quality
 DIVISION Hazardous Waste Division
 PERSON COMPLETING THIS STATEMENT Tom Ezell
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To comply with Act 1104 of 1995, please complete the following Financial Impact Statement and file two copies with the questionnaire and proposed rules.

SHORT TITLE OF THIS RULE:

APC&EC Regulation No. 30 (Hazardous Substance Remedial Action Trust Fund Priority List)

1. **Does this proposed, amended, or repealed rule or regulation have a financial impact?**
 Yes X No _____

2. **If you believe that the development of a financial impact statement is so speculative as to be cost prohibited, please explain.**

Cost estimate provided below.

3. **If the purpose of this rule or regulation is to implement a federal rule or regulation, please give the incremental cost for implementing the regulation. Please indicate if the cost provided is the cost of the program.**

<u>Current Fiscal Year (2009)</u>		<u>Next Fiscal Year (2010)</u>	
General Revenue:	N/A	General Revenue:	N/A
Federal Funds:	N/A	Federal Funds:	N/A
Cash Funds:	N/A	Cash Funds:	N/A
Special Revenue:	N/A	Special Revenue:	N/A
Other (Identify):	N/A	Other (Identify):	N/A
Total:	N/A	Total:	N/A

(This revision is not associated with a federal rule or requirement. Federal funds will not be expended against these program requirements.)

4. What is the total estimated cost by fiscal year to any party subject to the proposed, amended, or repealed rule or regulation? Identify the party subject to the proposed regulation, and explain how they are affected.

<u>Current Fiscal Year (2009)</u>		<u>Next Fiscal Year (2010)</u>	
	N/A		N/A

Responsible parties for contamination at previously listed sites and those proposed for listing are liable for the costs of investigation and cleanup at their respective sites, or must reimburse the Fund for investigation and cleanup costs paid from the Fund. Cost estimates for investigation and cleanup are not yet available for sites proposed for listing due to currently incomplete scopes of work for investigation. Cleanup costs will be dependent on the result of these site investigations and the specific remedy selected based on the types and levels of contamination at these sites.

5. What is the total estimated cost by fiscal year to the agency to implement this regulation?

<u>Current Fiscal Year (2008)</u>		<u>Next Fiscal Year (2009)</u>	
Federal Funds:	\$ 0.00	Federal Funds:	\$ 0.00
Special Revenue:	~ \$ 1.5 million	Special Revenue:	~ \$ 1.5 million
Total:	~ \$ 1.5 million	Total:	~ \$ 1.5 million

Estimate includes costs of annual operations & maintenance at completed sites, scheduled investigations & remedial actions to be paid from the Remedial Action Trust Fund, but does not include investigation and cleanup costs funded by responsible parties, or staffing costs, Department shared resources, and related operational expenses to implement and oversee the statutory program requirements.