



Business Plan

Used Tire Program (UTP) Name \_\_\_\_\_

UTP Identification Number \_\_\_\_\_

List of Permits issued to UTP

[Empty rectangular box for listing permits]

Section I. Used Tire Program Overview

A. Square mileage served by the UTP

\_\_\_\_\_

B. Population based on most recent federal census

\_\_\_\_\_

C. Board membership, organizational structure, etc.

\_\_\_\_\_

D. Inter-district Agreements

\_\_\_\_\_

E. Do you have an approved Solid Waste Management plan filed with ADEQ?

Yes  No

If no, please provide brief explanation and anticipated submittal date.

\_\_\_\_\_

\_\_\_\_\_

Section II. Current Operations (Fiscal Year July 1 through June 30)

A. Description of equipment used, including, type, year manufactured, debt obligations related to the equipment, and whether leased or owned.

\_\_\_\_\_

\_\_\_\_\_

B. Contract obligations (include amount, scope, and length)

\_\_\_\_\_

C. Description of tire management

1. Collection

\_\_\_\_\_

- 2. Transportation
  - UTP employees
  - Contract
  - Other

3. Disposal

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- 4. Recycling
  - By UTP
  - By Contract
  - Other

D. Explanation of costs

- 1. Tire collection centers
  - Access-Controlled
  - Open

2. Trailers

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3. Transfer Stations

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4. Tire Processing

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5. Actual Mileage

i. Fuel Costs

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6. Personnel

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E. The quantity of tires currently on any property owned, leased, or otherwise controlled by a RSWMD included in the used tire program.

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F. Debt and debt repayments obligations, including repayment schedules.

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**Section III. Proposed Next Fiscal Year Operations (July 1 through June 30)**

A. Proposed operation costs for next fiscal year.

1. Description of how tires will be managed cradle to grave using the e-manifest system.  
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2. Estimated cost of utilities, personnel, equipment, fees, leases, facilities, and any other costs related to the primary operation of the used tire recycling program.  
\_\_\_\_\_

3. Capital improvement and maintenance plan with estimated expenditures and costs.  
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4. Estimated transportation and fuel costs  
\_\_\_\_\_

5. Locations of all tire collection centers  
\_\_\_\_\_

6. Types of tires managed, including recyclable tires, waste tires, and used tires culled for resale.  
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B. Strategic Initiatives

1. Tire management and processing goals  
\_\_\_\_\_

2. Initiatives to increase efficiency  
\_\_\_\_\_

3. Initiatives to increase productivity  
\_\_\_\_\_

4. Initiatives to promote recycling and sustainability  
\_\_\_\_\_

**Section IV. Supplemental Information (if applicable)**

***ADEQ use only:***

Date Business Plan was received:  
Date Business Plan was approved:  
Record of Deficiencies sent to UTP: